

ANNUAL PROCUREMENT

PLAN

(1ST ACTUAL APP CY: 2024)

GOODS, SERVICES &
CONSULTANCY

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Customized Jacket for the Training re: Learning and Development Intervention for City Government Employees & Heads	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	345,000.00	345,000.00		
5-02-02-010	Food and use of Venue for HR Excellence Summit for Prime-HRM Level II with City Government of Pasig	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	3,111,329.00	3,111,329.00		
5-02-02-010	Hotel Accomodation for HR Excellence Summit for Prime-HRM Level II with City Government of Pasig	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	156,000.00	156,000.00		
5-02-02-010	Food and Venue for Workshop / Writeshop Standardization of OPCR 2024 for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	670,000.00	670,000.00		
5-02-02-010	Food and Use of Venue for Competency Modelling and Profiling - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,400,000.00	2,400,000.00		
5-02-02-010	Provision of Food for Orientaion for New Employees - HRDO	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,446,120.00	1,446,120.00		
5-02-02-010	Food and use of Venue for Leadership Training / Coaching and Mentoring for the use of HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,488,000.00	1,488,000.00		
5-02-02-010	Provision of Food for Gender Sensetivity Training Program of HRDO	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,643,728.00	3,643,728.00		
5-02-02-010	Food and use of Venue for Public Service Ethics and Accountability Seminar - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,560,002.40	1,560,002.40		
5-02-02-010	Food and use of Venue for the Strategic Planning of HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	262,500.00	262,500.00		
5-02-02-010	Food and use of Venue for the Mid-Year Evaluation and Assessment Activity of HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	442,500.00	442,500.00		
5-02-02-010	Food and use of Venue for the Year-End Evaluation and Assessment Activity of HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	442,500.00	442,500.00		
5-02-02-010	Food and use of Venue for Learning and Development Interventions for City Government Employees and Heads - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,400,000.00	2,400,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supervision Development Course for all Supervisor - HRDO	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and use of Venue for Supervisory Development Program Course for all Supervisor - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and use of Venue for Seminar Workshop on Completed Staff Work for the City - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Seminar Workshop on Completed Staff Work for the City - HRDO	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Effective Business and Technical Writing	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Food and use of Venue for Effective Business and Technical Writing - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Lease of Venue for Training (Cascading) on Behavioral Event Interview (BEI) - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,560,000.00	1,560,000.00		
5-02-02-010	Lease of Venue for Formulation of Recruitment Manual for 3-day Live-In Workshop - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	426,000.00	426,000.00		
5-02-02-010	Leave Administration Course for Effective HR Coordinators - HRDO	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	312,600.00	312,600.00		
5-02-02-010	Food and Use of Venue for Leave Administration Course for Effective HR Coordinators - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	687,400.00	687,400.00		
5-02-02-010	Food and Use of Venue for Workshops / Writeshops on Standardization - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	670,000.00	670,000.00		
5-02-02-010	Provision of Food and Training Materials for Training Workshop on Crafting IPCR - HRDO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	903,400.00	903,400.00		
5-02-02-010	Food and Use of Venue for SALN Orientation - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	320,000.00	320,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food for Mental Health Policy & Program Orientation of HRDO	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,909,000.00	3,909,000.00		
5-02-02-010	Provision of Training Materials for Mental Health Policy & Program Orientation of HRDO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	88,180.00	88,180.00		
5-02-02-010	Food and use of Venue for Orientation on KWF - HRDO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	567,000.00	567,000.00		
5-02-02-010	Provision of Food for Financial Literacy Seminar Workshop - Training For Retirement Assistant Project - HRDO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	338,000.00	338,000.00		
5-02-02-010	Provision of Food for Participation in the CSC Organized Program (CSC Fun Run) - HRDO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	419,600.00	419,600.00		
5-02-02-010	Provision of Training Materials for Participation in the CSC Organized Program (CSC Fun Run) - HRDO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	787,946.00	787,946.00		
5-02-02-010	Food Provision for Seminar / Training on COA and Government Accounting Rulings and Regulations	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food Provision for Seminar / Training from Brureau of Internal Revenue and from Other Agencies Related to and Affecting Government Accounting	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Lease of Venue for the Strategic Planning of City Accounting Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Lease of Venue for the Mid-Year Assessment of City Accounting Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Accounting Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for Strategic Planning of the City Administrator's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Food and Use of Venue for Mid-Year Assessment Performance of the City Administrator's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for Year-End Evaluation of the City Administrator's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Food and use of Venue for Public Service Ethics and Accountability Seminar - City Administrator's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	382,500.00	382,500.00		
5-02-02-010	Food and Use of Venue for Responsive Governance and Policy Facilitation Seminar for the Member of the City Administrator's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	382,500.00	382,500.00		
5-02-02-010	Food and Use of Venue for Capacity Development for Heads / Supervisors of All City Departments / Offices: Administrative Justice	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	624,000.00	624,000.00		
5-02-02-010	Food and Use of Venue for Capacity Development for Heads / Supervisors of All City Departments / Offices: Regulatory Processes	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	624,000.00	624,000.00		
5-02-02-010	Food and Use of Venue for Capacity Development for Heads / Supervisors of All City Departments / Offices: Data Privacy	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	312,000.00	312,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Budget Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	204,960.00	204,960.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Budget Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	204,960.00	204,960.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Budget Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	204,960.00	204,960.00		
5-02-02-010	Food and Use of Venue for Synchronized Planning and Budgeting for the use of City Budget Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	299,964.00	299,964.00		
5-02-02-010	Food and Use of Venue for COA Rules, Regulations and Other Related Guidelines for the use of City Budget Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	105,966.00	105,966.00		
5-02-02-010	Provision of Food for Knowledge on Proper Office Decorum for the use of City Budget Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	35,000.00	35,000.00		
5-02-02-010	Food and Use of Venue for Best Practices of Other Government Agencies for Effective Guidelines for the use of City Budget Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	105,966.00	105,966.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food fo Government Planning and Fiscal Marketing Practices, Law, Rules and Regulations for the use of City Budget Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	29,000.00	29,000.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar of City Budget Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	24,116.00	24,116.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Legal Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Legal Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Legal Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	165,000.00	165,000.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar of City Legal Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	36,366.00	36,366.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Management Information System Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Management Information System Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Management Information System Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Office of General Services	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	720,000.00	720,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Office of General Services	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Office of General Services	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar of Office of General Services	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	52,420.00	52,420.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Planning and Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Planning and Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Planning and Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Annual Convention for Philippine Environmental Planner for the use of City Planning and Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-02-010	Food and Use of Venue for the Annual Convention for Architects for the use of City Planning and Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Use of Venue for the Annual Convention for Engineers for the use of City Planning and Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Internal Audit Service Unit	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Internal Audit Service Unit	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	247,500.00	247,500.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Internal Audit Service Unit	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	247,500.00	247,500.00		
5-02-02-010	Token for Resource Person for Various Training / Seminar of Internal Audit Service Unit	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	7,500.00	7,500.00		
5-02-02-010	Provision of Food for GAD Training for the use of Internal Audit Service Unit	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	179,000.00	179,000.00		
5-02-02-010	Provision of Food for Various Activities of City Treasurer's Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	399,500.00	399,500.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Treasurer's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	680,000.00	680,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Treasurer's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	680,000.00	680,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Treasurer's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	680,000.00	680,000.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar of City Treasurer's Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	196,327.00	196,327.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Public Information Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Public Information Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Public Information Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue with Training Supplies for Completed Staff Work of Public Information Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue with Training Supplies for Records Keeping Management of Public Information Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue with Training Supplies for Customer Service Relation of Public Information Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Community Relations & Information Office / Barangay Affairs Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	135,000.00	135,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Community Relations & Information Office / Barangay Affairs Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	135,000.00	135,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Community Relations & Information Office / Barangay Affairs Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	135,000.00	135,000.00		
5-02-02-010	Food and Use of Venue for the Digital Taxmap Training of Personnel for the use of City Assessor's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Assessor's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Assessor's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Assessor's Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Food Provision for the Strategic Planning Activity of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Provision of Food for GPPB Training for the use of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	723,600.00	723,600.00		
5-02-02-010	Food and Use of Venue for Leadership and Supervision Seminars for the use of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	441,967.30	441,967.30		
5-02-02-010	Food and Use of Venue for Technical Competency Interventions for the use of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Provision of Training Materials for Various Trainings / Seminars for the use of Procurement Management Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	155,125.00	155,125.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Ugnayan sa Pasig / Freedom of Information	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Ugnayan sa Pasig / Freedom of Information	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Ugnayan sa Pasig / Freedom of Information	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for Trainings / Seminars on Facilitating Grievance and Grievance Respond - Ugnayan sa Pasig	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue for Trainings on Effective Communications for USAP Personnel and Deputy Information Officers	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	540,000.00	540,000.00		
5-02-02-010	Food and Use of Venue for Destressing Workshop for the use of Ugnayan sa Pasig	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-02-010	Food and Use of Venue for Customer Service Training for Frontline Service Officers of Ugnayan sa Pasig	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	336,000.00	336,000.00		
5-02-02-010	Food Provision for Anti-Sexual Harassment for the use of Ugnayan sa Pasig	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Market Administration Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Market Administration Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Market Administration Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Provision of Food for Customer Service Training for the use of Market Administration Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Provision of Food for Strategic Performance Development Workshop for the use of Market Administration Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Provision of Training Materials for Various Trainings / Seminars for the use of Market Administration Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	11,495.00	11,495.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Cooperative Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	70,000.00	70,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Cooperative Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	70,000.00	70,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Cooperative Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	70,000.00	70,000.00		
5-02-02-010	Provision of Food for Local Tour Guiding Workshop for the use of Cultural Affairs & Tourism Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	122,500.00	122,500.00		
5-02-02-010	Provision of Food for ABC's of Customer Service for the Professionals for the use of Cultural Affairs & Tourism Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-02-010	Lease of Venue for ABC's of Customer Service for the Professionals for the use of Cultural Affairs & Tourism Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Provision of Food for Music Clinic Training for the use of Cultural Affairs & Tourism Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	52,500.00	52,500.00		
5-02-02-010	Lease of Venue for Music Clinic Training for the use of Cultural Affairs & Tourism Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Provision of Food for the Strategic Planning of Cultural Affairs and Tourism Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Cultural Affairs and Tourism Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Cultural Affairs and Tourism Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-02-010	Provision of Training Materials for Various Activities of Cultural Affairs and Tourism Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	59,000.00	59,000.00		
5-02-02-010	Provision of Food for Conceptualizing and Curating Exhibition Training for the use of Cultural Affairs and Tourism Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	30,000.15	30,000.15		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig Employment Service Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig Employment Service Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig Employment Service Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Capacity Building on Basic Communication Skills, Critical Thinking Leadership, Technical Writing and Problem Solving - PESO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Professional Work Ethics & Accountability Service, Effective Customer Service, Advancing Innovation in Workplace - PESO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City Local Economic Development and Investment Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	314,400.00	314,400.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City Local Economic Development and Investment Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	314,400.00	314,400.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City Local Economic Development and Investment Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	314,400.00	314,400.00		
5-02-02-010	Food and Use of Venue for Seminar Workshop on Gender Analysis for PCLEDIO Personnel	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	372,000.00	372,000.00		
5-02-02-010	Food and Use of Venue for Seminar Workshop on Preparation of GAD Plan and Budget for the use of PCLEDIO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	372,000.00	372,000.00		
5-02-02-010	Food and Use of Venue for Seminar Workshop on Monitoring and Evaluation for the use of PCLEDIO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	221,000.00	221,000.00		
5-02-02-010	Food and Use of Venue for Small Counselor's Course 101 for the use of PCLEDIO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	599,000.00	599,000.00		
5-02-02-010	Food and Use of Venue for Consumer Welfare Program for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	190,000.00	190,000.00		
5-02-02-010	Food and Use of Venue for Local Taxation Refresher Course for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	190,000.00	190,000.00		
5-02-02-010	Food and Use of Venue for Customer Service Training for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for Record Management Course for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		
5-02-02-010	Food and Use of Venue for Philippine Statistic Industry Classification for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Food and Use of Venue for ISO 9001:2015 Refresher Course for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	660,000.00	660,000.00		
5-02-02-010	Food and Use of Venue for Technical Writing for the use of BPLO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar / Activities of BPLO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	184,750.00	184,750.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Business Permit & License Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	479,500.00	479,500.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Business Permit & License Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	479,500.00	479,500.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Business Permit & License Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	479,500.00	479,500.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Maybunga Rainforest Park	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	140,800.00	140,800.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Maybunga Rainforest Park	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	88,000.00	88,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Maybunga Rainforest Park	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	158,400.00	158,400.00		
5-02-02-010	Food and Use of Venue for the Re-Establish the Ability of a Valuable Employee through a Personality, Customer Relation and Digital Skill Training	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	79,200.00	79,200.00		
5-02-02-010	Food and Use of Venue for the Scientific Way of Gardening / Landscaping: Instagrammable RAVE Park	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	63,360.00	63,360.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Advance Lifeguarding: Comprehensive Training for RAVE Water Park	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	42,240.00	42,240.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar / Activies of Maybunga Rainforest Park	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	11,994.00	11,994.00		
5-02-02-010	Food and Use of Venue for Capacity Development on Policies and Laws with Customer Service and Work Ethics to Perform their Daily Task	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	192,000.00	192,000.00		
5-02-02-010	Food and Use of Venue for Capacity Development on ther Enforcement and Implementation Policies, Laws, Rules under the Philippine Clean Air Act	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	192,000.00	192,000.00		
5-02-02-010	Provision of Food for Effectiveness of the Implementation of Anti-Smoking / Vaping Ordinance	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	128,000.00	128,000.00		
5-02-02-010	Provision of Food for Maintain Comprehensive Working Knowledge with Existing National Law and Local Ordinance to Fully Implement the City Ordinance No. 13-2018 and 07-2019	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	320,000.00	320,000.00		
5-02-02-010	Provision of Food for Enforcement and Implementation of Plastic Ordinance	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	32,000.00	32,000.00		
5-02-02-010	Provision of Food for Comprehensive Knowledge and Understanding of New Circular and Mandaters Offered by the ARTA, ISO and Other Reputable Institutions Essentials in Administrative-Related Management	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	148,000.00	148,000.00		
5-02-02-010	Provision of Food for the Production of "Green" Charcoal - DENR Project	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	36,000.00	36,000.00		
5-02-02-010	Provision of Food for Top Performance and High Compliance to Manila Bay, Clean-Up, Rehabilitation and Preservation Program	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		
5-02-02-010	Provision of Food for Archive Database and Record Management	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-02-010	Provision of Food for Biodiversity Conservation & Wildlife Registry	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	160,000.00	160,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Environmen and Natural Resources Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	425,000.00	425,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Environmen and Natural Resources Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	425,000.00	425,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Environmen and Natural Resources Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	425,000.00	425,000.00		
5-02-02-010	Food and Use of Venue for the Stress Management of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,500.00	390,500.00		
5-02-02-010	Food and Use of Venue for the Urban Gardening and Plant Production of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		
5-02-02-010	Food and Use of Venue for the Culminating Beneficiary Citizenship in Urban Community Garden of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		
5-02-02-010	Food and Use of Venue for the Culminating Beneficiary Citizenship in Urban Community Garden of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,500.00	390,500.00		
5-02-02-010	Food and Use of Venue for the Sweeping Practices, Perceptions and Knowledge about Occupational Safety and Health Hazard of Street Sweepers of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,500.00	390,500.00		
5-02-02-010	Food and Use of Venue for the Kabalikat sa Kabuhayan: Sweeper Training Program on Sustainable Urban Gardening of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	165,000.00	165,000.00		
5-02-02-010	Food and Use of Venue for the Study of Morbidity Pattern in Street Sweeper: A Cross-Sectional Study of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,500.00	390,500.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminars / Activity of Clean and Green Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	912,400.00	912,400.00		
5-02-02-010	Food and Use of Venue for Technical Skill Training on Solid Waste Management	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for Planning Workshop on Standard Procedure for Monitoring and Dispatch of Individuals	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for Capacity Development on Waste Management Strategies Towards Climate Change Mitigation and Adaptation	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Provision of Food for Professionalization and Skill Enhancement Training	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for Warehouse and Inventory Management Training	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for Training on Circular Workshop for the use of Solid Waste Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for Creative Recycling for the use of Solid Waste Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for Composting Technique and Technology for the use of Solid Waste Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for Leadership Training for DRRM Officers	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	540,000.00	540,000.00		
5-02-02-010	Provision of Training Materials for Leadership Training for DRRM Officers	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	282,750.00	282,750.00		
5-02-02-010	Food and Use of Venue for Basic Technical Writing for Administration Staff - PCDRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		
5-02-02-010	Provision of Training Materials for Basic Technical Writing for Administration Staff - PCDRRMO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	72,910.00	72,910.00		
5-02-02-010	Provision of Food for Automative Servicing NC I - PCDRRMO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	76,000.00	76,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	482,500.00	482,500.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-02-010	Food and Use of Venue for the Team Leader's Effective Communication Workshop for the use of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,530,000.00	1,530,000.00		
5-02-02-010	Food and Use of Venue for the Personality Development and Values Workshop for the use of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,190,000.00	1,190,000.00		
5-02-02-010	Food and Use of Venue for the Divisions Organization and Development Workshop for the use of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	4,440,000.00	4,440,000.00		
5-02-02-010	Provision of Training Materials for Various Training / Seminar of Pasig City DRRMO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	276,000.00	276,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Engineering Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Engineering Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Engineering Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Transport Development and Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	174,500.00	174,500.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Transport Development and Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	174,500.00	174,500.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Transport Development and Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	174,500.00	174,500.00		
5-02-02-010	Food and Use of Venue for the Capacity Development Trainings & Seminar of City Transport Development and Management Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-02-010	Food and Use of Venue for GAD Analysis Training of Office of the Building Official	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	163,200.00	163,200.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for Pasig City Zoning Ordinance of Office of the Building Official	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	347,000.00	347,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Office of the Building Official	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	197,200.00	197,200.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Office of the Building Official	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	197,200.00	197,200.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Office of the Building Official	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	68,000.00	68,000.00		
5-02-02-010	Personal Fitness Trainer Certificate Course - CHD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		
5-02-02-010	Group Exercise Provider Certification Course - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-02-010	Dental Public Health Training for Dentist and Dental Aides - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Venue for Capacity Building Development of Primary Health Care Providers of All Adolescent Health Friendly Facility on Adolescent Job Aide	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,614,600.00	1,614,600.00		
5-02-02-010	Food and Venue for Capacity Building Development of Primary Health Care Providers of All Adolescent Health Friendly Facility on Healthy Young Ones	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,614,600.00	1,614,600.00		
5-02-02-010	Provision of Food for PHA Training and Re-Orientation - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Provision of Food for Training on Apprehending Officer - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	210,000.00	210,000.00		
5-02-02-010	Provision of Food for Smoking Lecture on Pasig City Hall Employees - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food Provision for the Quarterly Meetings for the TB Dots Staff - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for Training on SBIRT among Health Workers in Health Facilities - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-02-010	Food and Use of Venue for 5 days Roll Out Training on MHGAP - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-02-010	Training Fee for Analyst - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-02-010	Food and Venue for the use of CHD - Health Education and Promotion Office	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,872,000.00	1,872,000.00		
5-02-02-010	Food and Venue for the use of CHD - Health Education and Promotion Office Various Training	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	720,000.00	720,000.00		
5-02-02-010	Provision of Food for the use of CHD - Health Education and Promotion Office Various Training	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	112,500.00	112,500.00		
5-02-02-010	Provision of Training Kits for the use of CHD - Health Education and Promotion Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,780.00	75,780.00		
5-02-02-010	Provision of Training Materials for the use of CHD - Health Education and Promotion Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	252,720.00	252,720.00		
5-02-02-010	Provision of Training Materials for the Human Resource Development Training on Infant and Young Child Feeding Program	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	215,000.00	215,000.00		
5-02-02-010	Provision of Food for Barangay Nutrition Scholars (BNS) and Nutritionist Dietitians Semestral Assembly	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	141,000.00	141,000.00		
5-02-02-010	Training Expenses on Board and Lodging for INCD Training - CHD	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		
5-02-02-010	Training Expenses on Board and Lodging of Other Lifestyle Related Disease - CHD	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		
5-02-02-010	Training Expenses on Board and Lodging for Training of Cancer Screening - CHD	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food and Training Kit for Supply Chain Management - CHD	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	140,000.00	140,000.00		
5-02-02-010	Training Expenses on Pharmacy Services NCIII - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-02-010	Provision of Food for Orientation for Scholar for Medical Statistics - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	29,000.00	29,000.00		
5-02-02-010	Provision of Food for Orientation for Health Center Staff for Medical Statistics - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	76,000.00	76,000.00		
5-02-02-010	Provision of Food for Orientation for Health Program Coordinators for FHSIS - CHD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	21,000.00	21,000.00		
5-02-02-010	Food and Venue for Planning and Budgeting for Various Programs Health Activity Conducted - CHD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	576,000.00	576,000.00		
5-02-02-010	Food and Venue for Monitoring and Evaluation of Implemented PPAs for Efficient Utilization of Approved Budget - CHD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,032,000.00	1,032,000.00		
5-02-02-010	Food and Venue for Program Implementation Monitoring and Assessment at Health Facility Level - CHD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	280,000.00	280,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Health Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	480,000.00	480,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Health Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	480,000.00	480,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Health Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	480,000.00	480,000.00		
5-02-02-010	Purchase of Training Materials for the use of City Health Office	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	272,000.00	272,000.00		
5-02-02-010	Provision of Food for MNCHN Program Implementation Review and Workshop - CHD-National Safe Motherhood Program	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	86,000.00	86,000.00		

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5-02-02-010	PCCH-Annual Program Review and Planning for Top Management	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	86,000.00	86,000.00		
5-02-02-010	Expenses for Various Training / Seminars / Workshop to be attended by Pasig City Children's Hospital - Phil. Hospital Association - Phil. Society of Anesthesiology Annual Convention - Phil. Society of Anesthesiology Mid-Year Convention - Phil. Dental Association Annual Convention - Phil. Pediatric Dental Society, Inc. - etc.	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,162,000.00	1,162,000.00		
5-02-02-010	Nurses Certification Program - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Online Training on Patient-Centered Communication Skills - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Training on Effective Medical Writing - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Training on Collaboration and Teamworks - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Healthcare Safety and Quality Certification Course - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Training on Research Based Framework on Quality and Safe Practice in Healthcare Delivery System and Technical Research Writing - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Provision of Food and Training Supplies for the ISO 9001:2015 Orientation Seminars / Workshop - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	448,500.00	448,500.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City Children's Hospital	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	440,000.00	440,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City Children's Hospital	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	440,000.00	440,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City Children's Hospital	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	440,000.00	440,000.00		
5-02-02-010	Provision of Food and Training Materials for National Disability and Rehabilitation Week Celebration - PCCH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	24,000.00	24,000.00		
5-02-02-010	Provision of Food and Training Materials for In-Service Training of PCCH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	88,000.00	88,000.00		
5-02-02-010	Provision of Food and Training Materials for Nurses Week Celebration of PCCH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	94,000.00	94,000.00		
5-02-02-010	Strategic Planning on WCPU Referral System on Frontline Healthcare Workers in the Hospital - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-02-010	4R Training (Recognition, Reporting, Referral and Recording) WCPU Case in the Hospital - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-02-010	Strategic Planning on Strengthening HIV and AIDS Core Team System - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-02-010	Strategic Planning in Teen Parent Management and Referral System - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-02-010	Seminar on EINC and Breastfeeding for Healthcare Workers - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		
5-02-02-010	Strategic Planning on Strengthening on ICT Tool for Work Space Efficiency for Hospital Employee - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	42,000.00	42,000.00		
5-02-02-010	Introduction of Gender Analysis Among Hospital Employees - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	76,500.00	76,500.00		
5-02-02-010	Orientation on GAD Planning and Budgeting for Program Proponent - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	76,500.00	76,500.00		
5-02-02-010	Training Course on Women and Children Protection Unit Specialty at the Philippine General Hospital - PCCH	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	74,000.00	74,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Expenses for Various Training / Seminars / Workshop to be attended by Pasig City General Hospital - Point of Care Ultrasound Course - Chemotherapy Course - National Advance Life Support for NSO Staff - Pediatric Advance Life Support - Sonographer Training - Phil. Society of Nephrology Ins Post Graduate Course - Etc	Human Resource & Dev't. Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	609,000.00	609,000.00		
5-02-02-010	Provision of Food and Training Materials for Human Milk Donation Day for Staff - PCGH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	121,000.00	121,000.00		
5-02-02-010	Provision of Food and Training Materials for Capacity Development on Breastfeeding Program - PCGH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	12,000.00	12,000.00		
5-02-02-010	Provision of Food for Capacity Development for Health Service Provider for Family Planning Program - PCGH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	18,000.00	18,000.00		
5-02-02-010	Provision of Food and Training Materials for HID AIDS Core Team (HACT) Program Lectures, Capacity Development Seminars and Training - PCGH	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	652,996.00	652,996.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City General Hospital	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	378,000.00	378,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City General Hospital	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	378,000.00	378,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City General Hospital	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	378,000.00	378,000.00		
5-02-02-010	Training Expenses for the use of Veterinary Services - Basic Meat Inspection Course - Pollution Control - Environment Education - Hazardous Waste Management - Management Public Health Issues - Veterinarians - Good Housekeeping	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	320,000.00	320,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Veterinary Services Department	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Veterinary Services Department	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Veterinary Services Department	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Education Unit	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	141,000.00	141,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Education Unit	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	141,000.00	141,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Education Unit	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	141,000.00	141,000.00		
5-02-02-010	Food and Use of Venue for Capacity Development for All Personnel of Education Unit - Project Management of Organizational Skill	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	371,200.00	371,200.00		
5-02-02-010	Food and Use of Venue for Capacity Development for All Personnel of Education Unit - Communication Skills: Written and Verbal	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	371,200.00	371,200.00		
5-02-02-010	Provision of Accomodation, Travel and Transportation for Confernces or Assembly for Librarian and Library Staff	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	160,000.00	160,000.00		
5-02-02-010	Provision of Accomodation and Transportation for Training on Catalog, Indexing, Book Binding, Archiving and Abstracting - Pasig City Library	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-02-010	Accomodation for Training on Storytelling and Pupperty - Pasig City Library	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	18,000.00	18,000.00		
5-02-02-010	Accomodation for Training on Effective Business Communication and Technical Writing - Pasig City Library	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-02-010	Provision of Training Materials with Accomodation for Training on Updating Service Quality, Personal and Development Program of the Library Staff	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	139,986.99	139,986.99		
5-02-02-010	Accomodation for the Conduct a Visit or Tour of Different Libraries to Adapt their Techniques	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City Library	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City Library	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City Library	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Special Children Educational Institute	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	112,500.00	112,500.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Special Children Educational Institute	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	112,500.00	112,500.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Special Children Educational Institute	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	112,500.00	112,500.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pamantasan ng Lungsod ng Pasig	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	411,000.00	411,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pamantasan ng Lungsod ng Pasig	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	498,900.00	498,900.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pamantasan ng Lungsod ng Pasig	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	385,000.00	385,000.00		
5-02-02-010	Registration for Discipline-Based Training for Faculty - PLP	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	440,000.00	440,000.00		
5-02-02-010	Provision of Food for Various Activities of Pamantasan ng Lungsod ng Pasig	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	688,800.00	688,800.00		
5-02-02-010	Provision of Training Materials for Various Activities of Pamantasan ng Lungsod ng Pasig	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	145,890.00	145,890.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of PCIST / BCLP / Livelihood	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of PCIST / BCLP / Livelihood	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of PCIST / BCLP / Livelihood	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City Science High School	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City Science High School	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City Science High School	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Peace and Order Department	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Peace and Order Department	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Peace and Order Department	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for Office and Personnel Management Training and Seminar for the use of Peace and Order Department	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	420,000.00	420,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Tricycle Operation and Regulatory Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Tricycle Operation and Regulatory Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Tricycle Operation and Regulatory Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Consulting on Upgrading of TORO Master Planning and Programming	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Manpower Development Training - TORO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00	600,000.00		
5-02-02-010	Provision of Food and Training Materials for Seminar / Workshop on Public Service Ethics and Accountability & Gender & Sensitivity - TORO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	71,550.00	71,550.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Traffic & Parking Management Office	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Traffic & Parking Management Office	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Traffic & Parking Management Office	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Training / Seminar on Computer Based System and Technologies - TPMO	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Core Team Development Training for the use of TPMO	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,100,000.00	2,100,000.00		
5-02-02-010	Training and Seminar for Road and Safety Audit - TPMO	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Training / Seminar in Traffic Law Enforcement Level 1 - TPMO	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00	600,000.00		
5-02-02-010	Training / Seminar in Traffic Administrative Course - TPMO	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Training / Seminar in Leadership Skills - TPMO	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Training / Seminar on Collecting and Encoding Road Crashes Data through Driver's Software - TPMO	Human Resource & Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig City Anti-Drug Abuse Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig City Anti-Drug Abuse Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig City Anti-Drug Abuse Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Food and Use of Venue for the Seminar on Anger Management of Pasig City Anti-Drug Abuse Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	252,000.00	252,000.00		
5-02-02-010	Food and Use of Venue for the Workshop for Yakap Bayan Program for Aftercare of Pasig City Anti-Drug Abuse Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	258,000.00	258,000.00		
5-02-02-010	Provision of Training Materials for Various Trainings / Seminars of Pasig City Anti-Drug Abuse Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	92,689.80	92,689.80		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Use of Venue for the Customer Service Training of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-02-010	Food and Use of Venue for the Work Ethics / Professionalism of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-02-010	Food and Use of Venue for the Gardening and Landscaping Techniques of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-02-010	Provision of Training Materials for Various Activities of Youth Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Gender and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Gender and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	240,000.00	240,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Gender and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		
5-02-02-010	Food and Use of Venue for the GAD Related Local and International Conferences, Seminars, Trainings of Gender and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,280,000.00	1,280,000.00		
5-02-02-010	Food and Use of Venue for Refresher Course for GAD Trainers and Staff - GAD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	459,000.00	459,000.00		
5-02-02-010	Food and Use of Venue for Seminar Workshop on Gender Analysis Tools - GAD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	780,000.00	780,000.00		
5-02-02-010	Food and Use of Venue for Seminar Workshop on GAD Plan and Budget- GAD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-02-010	Food and Use of Venue for Seminar Workshop for Monitoring and Evaluation - GAD	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		
5-02-02-010	Food and Use of Venue for GFPS Strategic Planning of Gender and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-02-010	Food and Use of Venue for the Seminar Workshop on Sex Disaggregated Data of Gender and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	840,000.00	840,000.00		
5-02-02-010	Food and Use of Venue for Functional of PWD Focal Person in Every Barangay - PDAO	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-02-010	Food and Use of Venue for Capability Building and Strategic Planning for the use of Person with Disability Affairs Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Person with Disability Affairs Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Person with Disability Affairs Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Training Materials for the use of Person with Disability Affairs Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	4,000.00	4,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Office of the Senior Citizen	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Office of the Senior Citizen	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Office of the Senior Citizen	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Provision of Food & Training Materials for Training and Workshop on Child Abuse, Neglect and Exploitation and Case Management - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	158,720.00	158,720.00		
5-02-02-010	Provision of Food & Training Materials for Workshop on Basic Car Maintenance - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	8,240.00	8,240.00		
5-02-02-010	Provision of Food & Training Materials for Computer Literacy for the use of Office on Social Welfare and Development	Human Resource & Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,158,615.00	1,158,615.00		
5-02-02-010	Provision of Food & Training Materials for Workshop on Crafting of Manual of Operation - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	339,300.00	339,300.00		
5-02-02-010	Provision of Food & Training Materials for Basic Competency in Business Writing Communication - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	267,800.00	267,800.00		
5-02-02-010	Provision of Food & Training Materials for Crafting of Developmental Program Framework for Women	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	18,100.00	18,100.00		
5-02-02-010	Provision of Food & Training Materials for Technical Writing and Communication - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	6,055.00	6,055.00		
5-02-02-010	Provision of Food & Training Materials for Training on Personality Development with Basic Self Defense - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	486,875.00	486,875.00		
5-02-02-010	Provision of Child Friendly Space Training for CSWD, ECCD and to 1st Batch Graduated of CVEM and QRT - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	509,305.00	509,305.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food & Training Materials for Early Childhood Care & Development: Implementation of PreK1 Program - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	254,530.00	254,530.00		
5-02-02-010	Provision of Food & Training Materials for Refresher Course on ECCD System - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	162,785.00	162,785.00		
5-02-02-010	Provision of Food & Training Materials for Capability Development of ECCD Service Provider on Pre-K1 Program - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	159,655.00	159,655.00		
5-02-02-010	Provision of Food & Training Materials for Capability Development of Child Minding Volunteers: Training on Child Minding Program - OSWD	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	728,880.00	728,880.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Office on Social Welfare and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Office on Social Welfare and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Office on Social Welfare and Development	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Local Youth Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	125,000.00	125,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Local Youth Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	125,000.00	125,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Local Youth Development Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	125,000.00	125,000.00		
5-02-02-010	Provision of Training Materials for Various Activity of Local Youth Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	68,025.00	68,025.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Community Management Training of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,000.00	230,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Estate Management Training of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,000.00	230,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue with Training Materials for the New Housing Planning Training of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,000.00	230,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Livelihood Development Training of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,000.00	230,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Business Communication Training of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,000.00	230,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Relocation Process Seminar of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,000.00	230,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Administrative Guidelines, Laws and Policies Orientation of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	470,000.00	470,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Administrative / Clerical Skills Training of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	470,000.00	470,000.00		
5-02-02-010	Food and Use of Venue with Training Materials for the Gender and Development Seminar for PUSO Employees	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	425,000.00	425,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Pasig Urban Settlement Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of City Civil Registry Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of City Civil Registry Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of City Civil Registry Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Use of Venue for the Seminar on Public Services Ethics and Accountability of City Civil Registry Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Food and Use of Venue for the Collaboration with Other City / Municipality Civil Registry Throug Visit of City Civil Registry Office	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Use of Venue for the Strategic Planning of Office of the City Mayor	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Mid-Year Assessment of Office of the City Mayor	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Use of Venue for the Year-End Evaluation of Office of the City Mayor	Human Resource & Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Food, Venue and Training Materials for Trainer's Training on No Discrimination of PLHIV	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	341,000.00	341,000.00		
5-02-02-010	Food, Venue and Training Materials for Workshop for the Conduct of Infrastructure Audit for End-Users	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-02-010	Food, Venue and Training Materials for Benchmarking Activities for the Infrastructure Audit Team	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-02-010	Food and Venue for Gender Analysis and Gender Development Guidelines (HG DG) and GAD Tools Seminar and Workshop	City Administrator's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-02-010	Food and Venue for GAD Planning and Budgeting Seminar Workshop to OCA Employees (GAD Mainstreamed)	City Administrator's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Venue for Review City Ordinance and GAD Related Law Seminar Workshop	City Administrator's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food, Hotel and Venue Accomodation for Various Activities / Trainings / Seminars of City Budget Office	City Budget Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-02-010	Workshop on the Theory Change (TOC) and Result-Based Monitoring and Evaluation (RBME) for FY 2024	City Planning and Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Venue for Barangay Development Planning and Vertical Integration of Barangay Audits for Newly-Elected Officials	City Planning and Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
5-02-02-010	Food and Venue for Capacity Development Training and Seminars of CTDMO	City Transportation Dev't & Mngt. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	286,000.00	286,000.00		
5-02-02-010	Provision of Food for the Conduct Public Consultation / Orientations for the use of CTDMO	City Transportation Dev't & Mngt. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Venue with Materials for Protection and Prevention Program Barangay Security Force Skill Enhancement Training / Seminar	C.R.I.O. / B.A.O.	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	4,261,000.00	4,261,000.00		
5-02-02-010	Food and Venue with Materials for Code of Conduct and Ethical Standards for Public Officials and Employees (RA 6713 Sec. 12)	C.R.I.O. / B.A.O.	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,870,000.00	3,870,000.00		
5-02-02-010	Food and Venue with Materials for Comprehensive Barangay Juvenile Interventions Program of the 30 Barangays of Pasig City	C.R.I.O. / B.A.O.	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,599,776.00	2,599,776.00		
5-02-02-010	Food and Venue with Materials for Gender Sensitivity Training for Newly Elected Barangay Official	C.R.I.O. / B.A.O.	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,415,000.00	2,415,000.00		
5-02-02-010	Food and Venue with Materials for Gender Analysis Training for Newly Elected Barangay Official	C.R.I.O. / B.A.O.	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,415,000.00	2,415,000.00		
5-02-02-010	Training Expenses for Local Tour Giving Workshop	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Venue for Local Tour Giving Workshop	Cultural Affair & Tourism Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	265,000.00	265,000.00		
5-02-02-010	Food and Venue for ABC's of Customer Service for the Professionals	Cultural Affair & Tourism Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		
5-02-02-010	Food and Venue for Music Clinic Training	Cultural Affair & Tourism Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	377,000.00	377,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Food Packs for Strategic Cultural Planning Workshop	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Purchase of Food Packs for Workshop on Cultural Heritage Preservation	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-02-010	Purchase T-Shirt, Umbrella and Tarpaulin for the use of GAD Program re: National Women's Month	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	439,000.00	439,000.00		
5-02-02-010	Food Pack Meal and Catering for the use of GAD Programs re: National Women's Month	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	432,000.00	432,000.00		
5-02-02-010	Lease of Venue for the Local Council of Women (LCW) and Men Opposed to Violence Everywhere (MOVE)	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - Pride March	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	198,000.00	198,000.00		
5-02-02-010	Purchase of Glow Light Sticck Assorted Colors for the use of GAD - Pride March	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,470.00	1,470.00		
5-02-02-010	Purchase of Food Packs, Advocacy Shirt and Plaque of Appriciation for the use of GAD - Pride Summit	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	407,500.00	407,500.00		
5-02-02-010	Purchase of Advocacy Shirt for the use of GAD - All Gender Bazaar	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-02-010	Purchase of Food Packs for Orientation on Women and Girl Rights to Protection	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	84,000.00	84,000.00		
5-02-02-010	Lease of Venue for the Orientation on Women and Girl Rights to Protection	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Lease of Venue (Tanghalang Rizal) for the use of GAD - MOVE Summit	Gender & Development	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - MOVE Summit	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	105,000.00	105,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Advocacy Shirt for the use of GAD - MOVE Summit	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	105,000.00	105,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - GAD Summit	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	210,000.00	210,000.00		
5-02-02-010	Purchase of Advocacy Shirt for the use of GAD - GAD Summit	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	105,000.00	105,000.00		
5-02-02-010	Lease of Venue for the use of GAD - GAD Summit	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - Search for Gender Responsive Barangay	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - Search for the Most Gender Responsive Department	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - Search for the Most Gender Responsive Office	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-02-010	Purchase of Food Packs for Orientation on the 2020 Revised GAD Code of Pasig City and Its Implementing Rules and Regulations	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	255,000.00	255,000.00		
5-02-02-010	Purchase of Food Packs for Orientation on Comprehensive Ant-Discrimination Ordinance and Its Implementing Rules and Regulations	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	255,000.00	255,000.00		
5-02-02-010	Purchase of Food Packs for Seminar-Workshop on GAD Related Laws	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-02-010	Lease of Venue for the use of GAD - Seminar-Workshop on GAD Related Laws	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Purchase of Food Packs for the use of GAD - Barangay VAWS Desk	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	24,000.00	24,000.00		
5-02-02-010	Lease of Venue for the use of GAD - Barangay VAWS Desk	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Venue for the use of GAD Programs re: GAD Pland and Budget - Brgy. of Pasig City	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-02-010	Purchase of Food and Venue for the use of GAD Training Module Writeshop	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-02-010	Purchase of Food and Venue for the use of GAD - Year-End Evaluation	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		
5-02-02-010	Purchase of Food and Venue for the use of GAD - Training Module Workshop	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-02-010	Training and Seminar RAVE Employees - Personality, Customer Relations and Digital Skill Training for Admin and Receptionist Staff - Master Gardening for Rainforest Park Garderner - Advance Training in Water Safety & Rescue Techniques for Water Park Staff and Lifeguards	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	490,000.00	490,000.00		
5-02-02-010	Food and Venue for Accounting Rules and Regulations for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	260,000.00	260,000.00		
5-02-02-010	Food and Venue for Laws, Rules and Regulations on Government Expenditures for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	260,000.00	260,000.00		
5-02-02-010	Food and Venue for Enhancement of Communication Skills for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Food and Venue for Orrientation of Newly Appointed Lupon Tagapamayapa for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,630,000.00	3,630,000.00		
5-02-02-010	Food and Venue for Magna Carta of Women (RA 9710) Sec. 36-b Creation and or Strengthening of GAD Focal Point System for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	6,138,000.00	6,138,000.00		
5-02-02-010	Food and Venue for National and Local Convention for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,559,059.00	2,559,059.00		
5-02-02-010	Transportaiton, Accomodation, Venue and Food Meals for Team Building Seminar of City Councils and Heads of Department / Offices	Secretary to Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food, Hotel and Venue Accomodation for Orientation on SNP Leaders on SNP Manual	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,675,865.00	1,675,865.00		
5-02-02-010	Purchase of Training Materials for Training of Trainers in Preparation for the Street Education on Wheels	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	242,750.00	242,750.00		
5-02-02-010	Food and Venue for Alternative Parental Care Seminar and Trauma Informed and Attachement-Based Intervention Model for Children	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	428,070.00	428,070.00		
5-02-02-010	Food and Venue for Capacity Building of Training and Education Formution *Orientation on the New Law of Adoption *Parenting and Adoption Telling Training	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	428,070.00	428,070.00		
5-02-02-010	Provision of Recreational / Educational Programs thru Summer Camp and Film Viewing Age and Context Appropriate	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Provision of Recreational / Educational Programs thru Educational Tour	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Purchase of Various Supplies for Provision of Social Awareness Raising on Various Issues and Concerns of the CICL	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	159,140.00	159,140.00		
5-02-02-010	Food and Venue for Implementation of Comprehensive Program on Working Children and Children Engaged in Child Labour	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	243,060.00	243,060.00		
5-02-02-010	Purchase of Training Materials and Food for the Seminar on Adolescence Pregnancy, HIV, AIDS, Drug and Alcoholism	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	72,035.00	72,035.00		
5-02-02-010	Purchase of Various Supplies for Gender Sensetivity Awareness and Anti-Discrimination for LGBTQIA	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	23,990.00	23,990.00		
5-02-02-010	Purchase of Various Supplies for Leadership and Team Effectiveness	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	23,990.00	23,990.00		
5-02-02-010	Purchase of Food and Various Supplies for YOUTH: Year End Evaluation	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	72,000.00	72,000.00		
5-02-02-010	Purchase of Food and Various Supplies for SDEC: Seminar on Skill Training (Livelihood Program)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	95,170.00	95,170.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Various Supplies for SOLO: Advocacy Awareness and Public Education	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	527,000.00	527,000.00		
5-02-02-010	Purchase of Food and Various Supplies for Solo Parent Week Celebration	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	844,035.00	844,035.00		
5-02-02-010	Food and Venue for SOLO: Strategic Planning and Program Evaluation	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	312,070.00	312,070.00		
5-02-02-010	Food and Venue for SOLO: Capacity and Leadership Trainings	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	617,070.00	617,070.00		
5-02-02-010	Purchase of Food and Various Supplies for SOLO: Regular Monthly Meetings & Year End Evaluation	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	89,000.00	89,000.00		
5-02-02-010	Food and Venue for Livelihood Assistance Grant (Financial Literacy Training)	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	626,140.00	626,140.00		
5-02-02-010	Purchase of Food and Various Supplies for Strengthening Husband and Wife Relationship	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	174,000.00	174,000.00		
5-02-02-010	Food Pack for Workshop on BCPC AWWP (Annual Work & Financial Plan) and Problem-Solution Finding Matrix	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	129,000.00	129,000.00		
5-02-02-010	Food and Training Materials for Orientation on Working Children and Child Labor Stakeholders and Coordination to Barangays	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	201,980.00	201,980.00		
5-02-02-010	Food and Venue for Training / Seminar in Barangay Protocol Managing Cases of Children in Conflict with the Law (CICL) and Children at Risk	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	506,070.00	506,070.00		
5-02-02-010	Food and Venue for Orientation Seminar on Trafficking in Person	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	506,070.00	506,070.00		
5-02-02-010	Food and Various Supplies for Leadership Training and Recognition of Best Practices	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	65,000.00	65,000.00		
5-02-02-010	Food and Various Supplies for Education and Capacity Building	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Various Supplies for Strengthening VAWC Desk in Barangay Level	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-02-010	Provision of Food Pack, Paper and Ink for Capacity Building of LCAT VAWC	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	18,100.00	18,100.00		
5-02-02-010	Provision of Food Pack and Various Supplies for Capacity Building of LCPC Members in OSAEC and TIP	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	95,070.00	95,070.00		
5-02-02-010	Purchase of Training Materials for the use of PCADAO - Seminar on Anger Management	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	322,992.50	322,992.50		
5-02-02-010	Purchase of Training Materials for the use of PCADAO - Workshop for Yakap Bayan Program for Aftercare	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	353,855.00	353,855.00		
5-02-02-010	Various Trainings / Seminars / Workshop Expenses for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,970,500.00	1,970,500.00		
5-02-02-010	Training Expenses for National Disability and Rehabilitation Week Celebration for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-02-010	Training Expenses for Basic Life Support for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Training Expenses for In-Service Training for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Training Expenses for Nurses Week Celebration for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Training Expenses for Basic Customer Service Skills for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-02-010	Training Expenses for Gender Equality for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Training Expenses for Covid-19 Referral Facility for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	809,500.00	809,500.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Meals for HaNeP Sustainable Livelihood Program / Pasig Negosyo Center for Learning	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	248,500.00	248,500.00		
5-02-02-010	Lease of Venue for Pasig Entrepreneurship Summit Activity 1 - Conduct Pasig City Women Entrepreneurship Summit	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	800,000.00	800,000.00		
5-02-02-010	Lease of Venue for Pasig Entrepreneurship Summit Activity 2 - Conduct Pasig City Youth Entrepreneurship Summit	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	800,000.00	800,000.00		
5-02-02-010	Purchase of Training Materials for Conduct Year-Round Negosyo One-Stop Shop for Women Entrepreneur	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	126,000.00	126,000.00		
5-02-02-010	Purchase of Training Materials for Full Implementation of HaNeP Training Syllabus, Negosyo 101, Financial Management, Marketing and Production Development, HR and Operation Management, Business Continuity and Resilience	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	280,000.00	280,000.00		
5-02-02-010	Food and Training Materials for Training on the use of SSF Machine	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	11,900.00	11,900.00		
5-02-02-010	Food and Venue for Continous Audit of City Economic Enterprises - Training on Audit Techniques	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Provision of Food for Assistive Services for Potential Business Investors in Pasig City	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	29,750.00	29,750.00		
5-02-02-010	Food and Venue for Investment Forum - Conduct of Investment Forum	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Provision of Food for TAPAT Orientation Project	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-02-010	Provision of Food for Employees Productive & Providential (EPP) Loan Project	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	10,500.00	10,500.00		
5-02-02-010	Provision of Food for the Conduct of Story Telling of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food for the Outreach Program of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Provision of Food for the Annual GAD and National Book Week Celebration of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	55,800.00	55,800.00		
5-02-02-010	Provision of Food for the Culminating Activities of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-02-010	Provision of Food for the Slogan Making Contest, Math Quiz Bee and Spelling Bee Contest of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-02-010	Provision of Food for the Puppet Show Training of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-02-010	Provision of Food for the Collaboration of Barangay Libraries of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Revised Gender Development Code of Pasig Book II (LGBTQ)	Traffic & Parking Management Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-02-010	RA 10398 Act National Conciousness Day of Violence Against Women and Children	Traffic & Parking Management Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-02-010	RA 7877 The Anti Sexual Harassment Act of 1995	Traffic & Parking Management Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-02-010	Food and Venue with Training Materials for Seminar / Workshop on Public Service Ethics & Accountability & Gender & Sensitivity	Tricycle Operation Regulatory Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	71,550.00	71,550.00		
5-02-02-010	Purchase of Training Materials and Food Pack for Seminar / Workshop on Safe Space Act (Bawal Bastos Law) to TODA Members	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	431,000.00	431,000.00		
5-02-02-010	Food and Venue with Training Materials for Drug Awareness "Lakas ng TODA Laban sa Droga"	Tricycle Operation Regulatory Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	263,000.00	263,000.00		
5-02-02-010	Food and Venue with Training Materials for Seminar on TODA on First Aide Application to Increase Awareness Pertaining to Emergency Cases	Tricycle Operation Regulatory Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	241,400.00	241,400.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Hotel Accomodation for Office and Personnel Management Training and Seminar of Peace and Order Department - Administrative Division	Peace & Order Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Food and Hotel Accomodation for GA and GST of Peace and Order Department - Administrative Division	Peace & Order Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Provision of Food and Training Materials for Move-Safe Space RA 11313 of POD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Provision of Food and Training Materials for CAPDEV Training - Core Team Development Training	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,800,000.00	1,800,000.00		
5-02-02-010	Provision of Food and Training Materials for Security & Surveillance Installation and Management of POD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Purchase of Food and Training Materials for HIV/AIDS Awareness & Prevention of POD-Public Safety Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,400,000.00	2,400,000.00		
5-02-02-010	Purchase of Food and Training Materials for Conflict Resolution and Management of POD-Public Safety Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-02-010	Purchase of Food and Training Materials for Response to Threat Training of POD-Public Safety Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-02-010	Purchase of Food and Training Materials for Orientation Regatding LGBTQAI+ Discrimination on the Society of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Purchase of Food and Training Materials for Training / Seminar for Proper Rescue in Times of Calamities / Disaster of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-02-010	Purchase of Food and Training Materials for Leadership Training of POD-Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-02-010	Purchase of Food and Training Materials for Learning and Development for YDC Employees	Youth Development Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Venue and Hotel Accomodation with Packaged Meal for the use of Sangguniang Panlungsod for Strategic Planning for 2024 PPAs	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,400,000.00	3,400,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Various Supplies for the use of Sangguniang Panlungsod for Strategic Planning for 2024 PPAs	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Venue and Hotel Accomodation with Packaged Meal for the use of Sangguniang Panlungsod for Update for Improvement of the Public Service Quality	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,400,000.00	3,400,000.00		
5-02-02-010	Purchase of Various Supplies for the use of Sangguniang Panlungsod for Update for Improvement of the Public Service Quality	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Venue and Hotel Accomodation with Packaged Meal for the use of Sangguniang Panlungsod for Year End Evaluation for 2024	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,400,000.00	3,400,000.00		
5-02-02-010	Purchase of Various Supplies for the use of Sangguniang Panlungsod for Year End Evaluation for 2024	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Training and Seminar for the use of CHD - Pharmacy and Therapeutics Committee	City Health Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	15,000.00	15,000.00		
5-02-02-010	PIR on SBIRT among 42 Public Health Facilities in Pasig City	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	330,000.00	330,000.00		
5-02-02-010	Provision of Food for 3 days PIR on Mental Health Program	City Health Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	330,000.00	330,000.00		
5-02-02-010	Provision of Food for Webinar about Depression Anxiety and Suide	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	330,000.00	330,000.00		
5-02-02-010	Venue and Hotel Accomodation with Packaged Meal for Family Planning Competency Based Training	City Health Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	525,000.00	525,000.00		
5-02-02-010	Purchase of Manuals and Training Materials for Family Planning Competency Based Training	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	37,000.00	37,000.00		
5-02-02-010	Purchase of Various Training Materials for Various Training Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	42,120.00	42,120.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Conduct of 1 day Lecture/Seminar on Healthy Lifestyle with Nutritional Assessment for Selected OW & OB Public School Children with Guardian "Batang Pasigueno Timbang Program"	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	140,870.00	140,870.00		
5-02-02-010	Purchase of Various Training Materials for the use of CHD - INCD	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-02-010	Food and Water Safety Workshop for Sanitation Personnel	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-02-010	Provision of Food for PIR Meeting of DRRM-H Staff	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food Pack for Various Activities of CHD - Prevention of Blindness - Local Meeting to Draft Ordinance and Establish Prevention of Blindness Program Task Force and Creation Local Eye Health Team - Training / Seminar for VA & Screening for School Nurses - Training / Seminar for VA & Screening for Public Pre-School Teacher	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	256,000.00	256,000.00		
5-02-02-010	Training Expenses for PPHA National Convention	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	15,000.00	15,000.00		
5-02-02-010	Food and Accomodation for GAD Agenda Seminar - Workshop	City Health Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,080,000.00	1,080,000.00		
5-02-02-010	Food and Accomodation for Pasig City Health Department - Gender & Development Budgeting and Planning for 2025 Seminar - Workshop	City Health Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,080,000.00	1,080,000.00		
5-02-02-010	Food and Accomodation for City Health Department - GAD Office Seminar - Workshop	City Health Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,080,000.00	1,080,000.00		
5-02-02-010	Food and Accomodation for Monitoring and Evaluation Seminar Workshop for City Health Department Seminar - Workshop	City Health Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	720,000.00	720,000.00		
5-02-02-010	Purchase of Food Pack, Training Kits and Training Materials for Enhance Seminar on 4R's among Pasig City Health Employees	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	69,000.00	69,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food and Training Materials for Estate Management Orientation	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Provision of Food and Training Materials for CMP Seminar Workshop	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	170,000.00	170,000.00		
5-02-02-010	Provision of Training Materials for Capacity Development for Homeowners Association	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-02-010	Food and Venue for Magna Carta for Homeowners Associations Training	Pasig Urban Settlement Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Venue for Homeowners Associations Leadership Seminar	Pasig Urban Settlement Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Venue for Homeowners Financial Management Trainings	Pasig Urban Settlement Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Provision of Food for Homeowners Associations Livelihood Training	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Provision of Food for Homeowners Associations, Federation, Womens Organization and Youth Organization at In-City Housing Site Training	Pasig Urban Settlement Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,600,000.00	1,600,000.00		
5-02-02-010	Provision of Training Materials for Homeowners Associations, Federation, Womens Organization and Youth Organization at In-City Housing Site Training	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Venue for Homeowners Associations, Federation, Womens Organization and Youth Organization at In-City Housing Site Training	Pasig Urban Settlement Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-02-010	Purchase of Food, Training Kits and Tarpaulins for Livelihood Training on Bokashi Composting	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	275,760.00	275,760.00		
5-02-02-010	Purchase of Food and Training Kits for Gender Responsive Financial Literacy Training	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	225,000.00	225,000.00		
5-02-02-010	Purchase of Food, Training Kits and Tarpaulins for Series of Family Orientation on VAWC	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	255,760.00	255,760.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Food, Training Kits and Tarpaulins for Training on Reproductive Health Law for Housing Projects Beneficiaries	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	255,760.00	255,760.00		
5-02-02-010	Purchase of Food, Training Kits and Tarpaulins for Training SOGIE Orientation on LGBTQIA and Other Sector	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	255,760.00	255,760.00		
5-02-02-010	Purchase of Food, Training Kits and Tarpaulins for Orientation on Anti-Bastos	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	255,760.00	255,760.00		
5-02-02-010	Food, Venue and Various Supplies for the use of Treasurer's Office	Office of the City Treasurer	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,000,016.00	1,000,016.00		
5-02-02-010	Food, Training Supplies & Materials and Other Expenses for the use of PCGH Various Trainings & Seminar Activities	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,560,600.00	8,560,600.00		
5-02-02-010	Various Training Expenses for the use of PCGH - Neonatal Resuscitation Program (NRP) Course - Annual Philippine Pedicatic Society Convention - Ako Para Sa Bata Conference - Refresher on MOVE - Orientation on MOVE Various PCGH Dept. - Launching of Nutrition Month Theme & Seminar	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	634,600.00	634,600.00		
5-02-02-010	Catering Services for the use of PCGH - Gender and Development	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	98,000.00	98,000.00		
5-02-02-010	Lease of Venue for Gender Analysis Training Workshop for the use of PCGH	Pasig City General Hospital	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	560,000.00	560,000.00		
5-02-02-010	GAD Seminar on RA 9710	Office of the City Assessor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food for Training of Individuals Making Variety of Unique Candles form used cooking oil	Solid Waste Management Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-02-010	Training Expenses for Various Activities of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,013,000.00	4,013,000.00		
5-02-02-010	Lease of Venue for Gender and Development Mainstreaming Workshop	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	285,000.00	285,000.00		

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5-02-02-010	Purchase of Training Materials for Gender and Development Mainstreaming Workshop	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	11,510.00	11,510.00		
5-02-02-010	Food and Accomodation for the Capacity Building Seminar Technical Skill of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-02-010	Purchase of Various Supplies for the Capacity Building Seminar Technical Skill of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Accomodation for the Capacity Building Seminar Personal Development of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-02-010	Purchase of Various Supplies for the Capacity Building Seminar Personal Development of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Food and Accomodation for the Strategic Planning of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Accomodation for the Mid-Year Assessment of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-02-010	Food and Accomodation for the Year-End Assessment of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-02-010	Food and Accomodation for the PCYDC Mandatory Training	Local Youth Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	480,000.00	480,000.00		
5-02-02-010	Purchase of Various Supplies for PCYDC Mandatory Training	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	29,550.00	29,550.00		
5-02-02-010	Food and Accomodation for the YO / YSO Leadership Camp	Local Youth Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	990,000.00	990,000.00		
5-02-02-010	Purchase of Various Supplies for YO / YSO Leadership Camp	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	406,846.00	406,846.00		
5-02-02-010	Food and Accomodation for the Creation of Monitoring and Evaluation Mechanism	Local Youth Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,440,000.00	1,440,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Various Supplies for Creation of Monitoring and Evaluation Mechanism	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	936,350.00	936,350.00		
5-02-02-010	Food and Accommodation for the LYDO and SK Staff Capacity Building	Local Youth Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food for Peace Building and Security - CAPDEV on Child Trafficking for Youth Leaders	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Purchase of Various Supplies for Peace Building and Security - CAPDEV on Child Trafficking for Youth Leaders	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Food for Economic Empowerment - Digital Skills Training	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Purchase of Various Supplies for Economic Empowerment - Digital Skills Training	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-02-010	Food for SK Seminar for LYDP, CBYDP and ABYIP	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	320,000.00	320,000.00		
5-02-02-010	Purchase of Various Supplies for SK Seminar for LYDP, CBYDP and ABYIP	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	743,500.00	743,500.00		
5-02-02-010	Food and Accommodation for the Parliamentary Procedure Workshop	Local Youth Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	924,000.00	924,000.00		
5-02-02-010	Purchase of Various Supplies for Parliamentary Procedure Workshop	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	110,800.00	110,800.00		
5-02-02-010	Food and Accommodation for the Leadership Training & Team Building of SK	Local Youth Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,495,000.00	4,495,000.00		
5-02-02-010	Purchase of Various Supplies for Leadership Training & Team Building of SK	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	283,900.00	283,900.00		
5-02-02-010	Purchase of Various Supplies for Education - Refresher on Values Education for Students	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	562,500.00	562,500.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food and Accomodation for the Seminar on Gender and Development of SK	Local Youth Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-02-010	Purchase of Various Supplies for Seminar on Gender and Development of SK	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	217,000.00	217,000.00		
5-02-02-010	Training Expenses for the Various Activities of Dept. of Veterinary Services - Meat Inspection (Basic Meat Inspection Course) - Pollution Control - Environmental Education Seminar - Hazardous Waste Management - Management of Public Health Issue - Veterinary Medicine - Good Housekeeping - Strategic Planning - Mid-Year Assessment - Year End Assessment	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,220,000.00	1,220,000.00		
5-02-02-010	Food and Various Supplies for Various Activities of Pasig City DRRMO - Disaster 101 - Basic Life Support and First Aid - Psychosocial Support for Children	Pasig City DRRMO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,100,000.00	1,100,000.00		
5-02-02-010	Purchase of Food and Training Materials for Leadership Conference / Convention	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,900.00	25,900.00		
5-02-02-010	Purchase of Food and Training Materials for Career Talk (Professionalism Advancement)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	151,000.00	151,000.00		
5-02-02-010	Purchase of Food and Training Materials for Handling Emotions and Stress	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	31,500.00	31,500.00		
5-02-02-010	Registration, Meals and Transportation Expenses for Development of Research, Innovation and Creative Works of Faculty and Students	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Provision of Food and Training Materials for Community Extension and Linkages Program - Parent's Seminar and Training Batch 1	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Provision of Food and Training Materials for Community Extension and Linkages Program - Parent's Seminar and Training Batch 1	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	136,500.00	136,500.00		

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TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food and Training Materials for PLP and GAD Collaboration - Community Extension Program	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	185,000.00	185,000.00		
5-02-02-010	Provision of Food and Training Materials for RA 9710 Magna Carta of Women 2009	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	263,000.00	263,000.00		
5-02-02-010	Provision of Food and Training Materials for Gender Sensitivity Training	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	237,000.00	237,000.00		
5-02-02-010	Provision of Food and Training Materials for IRR RA 9710 R-IV Sec. 16 "Equal Access and Elimination of Discrimination in Education, Scholarship & Training" SOGIESC Awareness	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-02-010	Provision of Food and Training Materials for Work Ethics and Anti-Sexual Harassment Seminar	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	655,000.00	655,000.00		
5-02-02-010	Provision of Food and Training Materials for Seminar on Teenage Pregnancy	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-02-010	Lease of Venue (Shaw Blvd / Tagaytay / Batangas of Ilo-Ilo) for GAD Mainstreaming	Pamantasan ng Lungsod ng Pasig	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	586,250.00	586,250.00		
5-02-02-010	Provision of Food Pack and Training Materials for GAD Mainstreaming	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	297,750.00	297,750.00		
5-02-02-010	Webinar via Social Media Platform with Topics Related to Ageing / Seniorship Plus Current Events Related to Senior Citizen Affairs	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	240,000.00	240,000.00		
5-02-02-010	Provision of Food for Orientation and Seminar on Senior Citizen-Related Laws, Program and Policies of the National and Local Government	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Provision of Food for Creation of a Senior Citizen Agenda: Seminar / Trainings and Technical Writing Workshop	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-02-010	Food and Venue for Gender Sensitivity Training for Senior Citizen Leaders of Civil Society Organization	Office of Senior Citizens Affairs	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		

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TRAINING EXPENSES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Food for LGU PCIST - CDO as Cooperative Training and Provider	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Food and Venue for Pasig Koop Kapatid Program	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,200,000.00	3,200,000.00		
5-02-02-010	Provision of Food for Pasig Koop Kapatid Training	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Creation and Adaptation of Customers, Marketing Procedure & Logistics (CMPL) Program	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-02-010	Consultative Meeting with Consumer and Multi-Purpose Cooperative and Orientation of CMPL	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Business Continuity and Recovery	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Continous Implementation of the Community Based Socio-Enterprise Program as new approach of forming cooperative	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,850,000.00	3,850,000.00		
5-02-02-010	Food and Use of Venue for Refresher Training of Trainers (ToT) on GAD for Cooperative	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	216,000.00	216,000.00		
5-02-02-010	Food and Use of Venue for Gender Strategic Framework and Strategic (Planning and Budgeting) for the use of Copperative Development Office	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	234,000.00	234,000.00		
5-02-02-010	Food and Use of Venue for Women Empowerment for Livelihood / Entrepreneurship & Cooperative	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	234,000.00	234,000.00		
5-02-02-010	Provision of Training Materials for GAD Related Trainings and Seminars for the use of Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	216,000.00	216,000.00		
5-02-02-010	Cooperative Engagement in the Implementation and Adaptation of Environmental Program of LGU through "Gulayan Kooperatiba"	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-02-010	Conduct Capacity Building & Advocacy through Seminar & Workshop on Urban Agriculture / Urban Gardening	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		

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TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Mandatory Training for Cooperative	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,700,000.00	2,700,000.00		
5-02-02-010	Food and Venue for Mandatory Training - Financial, Credit and Management of Cooperatives	Cooperative Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-02-010	Provision of Food and Training Materials for Various Activity of Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-02-010	Provision of Food for Training on Financial Management for LGBTQ Vendor	Public Market Administration	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	140,000.00	140,000.00		
5-02-02-010	Purchase of Training Materials for the Information and Education Training for the use of Public Market Administration	Public Market Administration	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-02-010	Purchase of Training Materials for the Awareness for Mental and Physical Health for the use of Public Market Administration	Public Market Administration	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
TOTAL										321,479,059.14	321,479,059.14	-	

Prepared By

Bea Villanueva
ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

Victor M. Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Commonly Used Supplies Available at PS-DBM	Office of General Services	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	16,839,082.70	16,839,082.70		Office Supplies Available at PS-DBM
5-02-03-010	Purchase of Commonly Used Supplies (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	26,350,440.00	26,350,440.00		
5-02-03-010	Purchase of Various Toners for the use of Various Offices / Departments	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	631,212.30	631,212.30		
5-02-03-010	Purchase of Toners for Printer for the use of OGS	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	179,265.00	179,265.00		
5-02-03-010	Purchase of Office Supplies for the use of OGS - Administrative Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	97,964.00	97,964.00		
5-02-03-010	Purchase of Office Supplies for the use of OGS - Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,002,357.00	1,002,357.00		
5-02-03-010	Purchase of Office Supplies for the use of OGS - Central Supplies Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,488,443.00	1,488,443.00		
5-02-03-010	Purchase of Office Supplies for the use of OGS - Motorpool Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	117,324.00	117,324.00		
5-02-03-010	Purchase of Office Supplies for the use of OGS - Records Management and Archives Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,293,912.00	3,293,912.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	534,602.66	534,602.66		
5-02-03-010	Purchase of Photocopier Sharp BP-20C25 PCL6 Toner for the use of Office of the City Mayor	Office of the City Mayor	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	264,180.00	264,180.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Human Resource Development Office	Human Resource Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,788,750.00	4,788,750.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Administrator's Office, PACD, Ugnayan sa Pasig	City Administrator's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	846,137.29	846,137.29		

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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	508,367.15	508,367.15		
5-02-03-010	Purchase of Various Office Supplies for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Transportation Dev't & Mngt. Office	City Transportation Dev't & Mngt. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,370.00	250,370.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Community Relations & Information Office	C.R.I.O. / B.A.O.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	95,277.75	95,277.75		
5-02-03-010	Purchase of Various Office Supplies for the use of Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Tanghalang Pasiguelo	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	71,245.00	71,245.00		
5-02-03-010	Purchase Office Supplies for Bambino Festival Grand Parade and Bambino Exhibit	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	225.00	225.00		
5-02-03-010	Purchase of Various Supplies for the Wreath Laying Events of CATO	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250.00	250.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Museum	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	16,118.00	16,118.00		
5-02-03-010	Purchase of Various Ink Drums of Kyocera for the use of Gender & Development	Gender & Development	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,094,750.00	1,094,750.00		
5-02-03-010	Purchase of Printer All in One Continues Ink Tank for the use of Gender & Development	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	195,000.00	195,000.00		

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OFFICE SUPPLIES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Refill Ink for Epson L3110 for the use of Gender & Development	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	29,400.00	29,400.00		
5-02-03-010	Purchase of UPS for Computer and License Anti-Virus for the use of Gender & Development	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,600.00	75,600.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	238,100.00	238,100.00		
5-02-03-010	Data Center & Network Tools, Technical Tools and ID Cards / ID Printer for MISO	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,001,505.00	4,001,505.00		
5-02-03-010	Purchase of Various ICT Equipment for Various Offices	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	14,736,368.00	14,736,368.00		
5-02-03-010	Purchas Various Office Supplies for the use of Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	163,127.00	163,127.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,071,000.00	2,071,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of Senior Citizens Affairs	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of Building Official	Office of Building Official	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	368,254.00	368,254.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	243,941.00	243,941.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Secretary to the City Council	Secretary to Sangguniang Panlungsod	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,355,300.00	1,355,300.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Secretary to the City Council	Secretary to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	144,700.00	144,700.00		
5-02-03-010	Purchase of Office Supplies for Various Activities of Office of Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,077,518.00	3,077,518.00		

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OFFICE SUPPLIES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Various Office Supplies for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	187,382.00	187,382.00		
5-02-03-010	Purchase of Various Office Supplies for PreK1 and PreK2 Program	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,914,905.00	2,914,905.00		
5-02-03-010	Purchase and Distribution of SNP Workbook, School Supplies, Fixture and Equipment	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,220,345.00	1,220,345.00		
5-02-03-010	Provision of Safe, Clean and Functioning Facilities and Supplies needed for the Residents	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,106,675.00	1,106,675.00		
5-02-03-010	Purchase of Office Supplies for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,503,000.00	1,503,000.00		
5-02-03-010	Purchase of Office Supplies for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	154,900.00	154,900.00		
5-02-03-010	Purchase of Toners for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	95,100.00	95,100.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,409,410.00	6,409,410.00		
5-02-03-010	Purchase of Copier Toners for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	548,820.00	548,820.00		
5-02-03-010	Purchase of Staple Cartridge 70FE for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	12,000.00	12,000.00		
5-02-03-010	Purchase of HP CE 285A Black Toner for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	23,970.00	23,970.00		
5-02-03-010	Record of Admisssion / Hospital Form No.5	Pasig City Children's Hospital	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	5,800.00	5,800.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	576,000.00	576,000.00		

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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	21,933.00	21,933.00		
5-02-03-010	Purchase of Various Office Supplies for the use of People's Law Enforcement Board	People's Law Enforcement Board	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	189,981.00	189,981.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Procurement Management Office (Commonly Used Supply)	Procurement Management Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,015,963.70	1,015,963.70		
5-02-03-010	Purchase of Kyocera TK Toners of Copier Machine for the use of Procurement Management Office	Procurement Management Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	47,190.00	47,190.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Procurement Management Office	Procurement Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	391,840.00	391,840.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Public Employment Service Office	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	159,351.00	159,351.00		
5-02-03-010	Purchase of Printers, Ribbons and Payroll Paper for the use of Public Employment Service Office	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	105,000.00	105,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,197.22	25,197.22		
5-02-03-010	Purchase of ECO Solvent Ink for the use of Public Information Office	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	935,000.00	935,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of SK Pederasyon Office	SK Pederasyon Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	251,000.00	251,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	67,276.53	67,276.53		
5-02-03-010	Purchase of Various Office Supplies for the use of Traffic & Parking Management Office (Commonly Used Supplies)	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	535,715.00	535,715.00		

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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Printers for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Traffic & Parking Management Office (Not Included in PS-DBM)	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	664,167.00	664,167.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Traffic & Parking Management Office (CNAS)	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	799,917.00	799,917.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	259,000.00	259,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of POD-Administrative Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	242,480.00	242,480.00		
5-02-03-010	Purchase of Various Office Supplies for the use of POD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	487,386.80	487,386.80		
5-02-03-010	Purchase of Various Office Supplies for the use of POD-Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	370,660.00	370,660.00		
5-02-03-010	Purchase of Various Office Supplies for the use of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	153,316.00	153,316.00		
5-02-03-010	Purchase of Various Office Supplies for the use of POD-Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	91,678.00	91,678.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	4,902,300.00	4,902,300.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	97,700.00	97,700.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,371,000.00	1,371,000.00		

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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Plastic Envelope for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-03-010	Purchase of Office Tables and Chairs for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-03-010	Various Office Supplies for the use of CESU / Medical Statistic	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-03-010	Purchas of Various Office Supplies for the use of City Health Department	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,274,516.00	1,274,516.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Pharmacy and Therapeutics Committee	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Rabies Prevention and Control Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	121,000.00	121,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - CESU / Medical Statistic	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Dental Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	449,116.00	449,116.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - National Immunization Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	138,000.00	138,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - INCD	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	27,430.00	27,430.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - PHCD Philhealth para sa Pasig	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	297,000.00	297,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Physical Therapy Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	90,725.00	90,725.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Radiology Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	221,000.00	221,000.00		

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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Dengue Task Force	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	79,000.00	79,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Environmental Sanitation Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	365,165.00	365,165.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Disaster Risk Reduction and Management in Health	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	669,000.00	669,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Eye Care	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	36,220.00	36,220.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Various Health Centers & Lyin-In	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	736,548.00	736,548.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - CHAMP Pharmacy	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	36,950.00	36,950.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Medical Supply Depot	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	490,201.00	490,201.00		
5-02-03-010	Purchase of Printer with Wifi for the use of CHD - Hemodialysis Treatment Center	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of CHD - Social Hygiene Clinic / Pasig Treatment Hub	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	74,285.00	74,285.00		
5-02-03-010	Purchase of Various Office Supplies for use of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,880,064.04	8,880,064.04		
5-02-03-010	Purchase of Various Office Supplies for use of PCIST / BCLP / Livelihood	PCIST / BCLP / Livelihood	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,500,000.00	2,500,000.00		
5-02-03-010	Purchase of Various Office Supplies for use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,995,950.00	7,995,950.00		
5-02-03-010	Purchase Toner for Various Photocopier Machine of Pasig City General Hospital	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	324,900.00	324,900.00		

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OFFICE SUPPLIES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Record of Admisssion / Hospital Form No.5	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	22,650.00	22,650.00		
5-02-03-010	Purchase of Various Office Supplies for use of Office of the City Assessor	Office of the City Assessor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,700,000.00	1,700,000.00		
5-02-03-010	Purchase of Various Office Supplies for use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	439,036.00	439,036.00		
5-02-03-010	Purchase of Various Office Supplies for use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,099,998.82	1,099,998.82		
5-02-03-010	Purchase of Various Office Supplies for use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	338,546.00	338,546.00		
5-02-03-010	Purchase of Various Office Supplies for use of City Accounting Office	City Accounting Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,685,090.54	1,685,090.54		
5-02-03-010	Purchase of Office Supplies for the Various Section of City Engineering Office	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,400,000.00	2,400,000.00		
5-02-03-010	Purchase of Various Supplies Available at PS-DBM for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	218,380.00	218,380.00		
5-02-03-010	Purchase of Various Supplies Not Available at PS-DBM for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,781,620.00	1,781,620.00		
5-02-03-010	Purchae of Various Supplies for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	750,000.00	750,000.00		
5-02-03-010	Purchae of Various Supplies for the use of Dept. of Veterinary Services	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-03-010	Purchae of Various Supplies for the use of Ugnayan sa Pasig / Freedom Of Information	Ugnayan sa Pasig / Freedom Of Information	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	233,150.00	233,150.00		
5-02-03-010	Purchase of Various Office Supplies for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	778,834.00	778,834.00		

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ACCOUNTABLE FOMS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Purchase Order of Payment Receipt for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-03-020	Purchase of Various Forms for the use of Traffic & Parking Management Office - Street Parking Ticket - Street Pay parking Ticket - Magnetic Tap Card - Unified Ordinance Violation Receipt - Immobilization Notice - Temporary Pay Parking Ticket	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,700,000.00	2,700,000.00		
5-02-03-020	Purchase of Ordinance Violation Receipt for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	70,000.00	70,000.00		
5-02-03-020	Purchase of Various City Plates for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,387,000.00	5,387,000.00		
5-02-03-020	Purchase of Official Violation Receipt for the use of POD-Bantay Pasig Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	148,500.00	148,500.00		
5-02-03-020	Purchase of Order of Payment Form and Reservation Application Form for the use of Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-03-020	Purchase of Restaurant Grading Plates for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-020	Purchase of Business Plates for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,950,000.00	2,950,000.00		
5-02-03-020	Purchase of Various Accountable Forms for the use of Office of the City Treasurer - AF No. 51 (personalized) - AF No. 56 (personalized) - BIR Form No. 0016 (Community Tax Individual) - BIR Form No. 0017 (Community Tax Corporation) - AF No. 131 (Accounting Form) - AF No. 131-1 (Accounting Form)	Office of the City Treasurer	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	15,410,563.00	15,410,563.00		

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ACCOUNTABLE FOMS EXPENSES

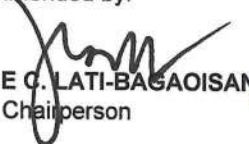
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Purchase of Various Accountable Forms for the use of City Environment & Natural Resources Office - Ordinance Violation Receipt (OVR) - Environmental Permit to Operate - Notice of Violation / Inspection Report - Notice of Violation for Anti-Smoking	City Environment & Natural Resources Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	4,115,000.00	4,115,000.00		
5-02-03-020	Purchase of Order of Payment Form for Meat Inspection Service Division	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-020	Purchase of Order of Payment for the use of Slaughterhouse	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-03-020	Purchase of Various Forms for the use of City Civil Registry Department - Marriage Application Form - Marriage Contract - Marriage License - Foundling Form - Birth Certificate Form	City Civil Registry	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	309,955.00	309,955.00		
TOTAL										31,726,018.00	31,726,018.00	-	

Prepared By



ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
City Mayor

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NON-ACCOUNTABLE FOMS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030	Purchase of Various Forms for the use of Office of Building Official	Office of Building Official	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	151,575.00	151,575.00		
5-02-03-030	Purchase of OVW (Violation and Illegal Parking) and Gate Pass for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	999,975.00	999,975.00		
5-02-03-030	Purchase of Unified Application Form for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	750,000.00	750,000.00		
5-02-03-030	Purchase of Mayor's Permit Form for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	720,000.00	720,000.00		
5-02-03-030	Purchase of Tax Order of Payment Form for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	3,375,000.00	3,375,000.00		
5-02-03-030	Purchase of Application Form - Occupational Permit for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	225,000.00	225,000.00		
5-02-03-030	Purchase of Occupational Permit Form for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	159,000.00	159,000.00		
5-02-03-030	Purchase of Inspection Report Form for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	720,000.00	720,000.00		
5-02-03-030	Purchase of Violation Ticket for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	51,000.00	51,000.00		
5-02-03-030	Design of New Closure Order / Suspension of Operation Order	Business Permit and License Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-030	Purchase of Inventory Report Form, RIS Forms, Stock Cards and Utilization Report Forms for the use of Medical Supplies Depot	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-03-030	Purchase of Non-Accountable Forms - Certificate of Death (Form No. 103) - Certificate of Live Birth (Form No. 102)	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	168,000.00	168,000.00		
5-02-03-030	Purchase of Non-Accountable Forms - Annex 33 (Requisition and Issue Slip - LGU) - Stock Card, Long, Back to Back Print	Office of General Services	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	235,000.00	235,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024

(General Fund)

NON-ACCOUNTABLE FOMS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030	Purchase of Form for Meat Inspection Certificate for the use of Pasig Slaughterhouse	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-030	Purchase of Form for Gate Pass for the use of Pasig Slaughterhouse	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-03-030	Purchase of Various Forms for the use of City Civil Registry Department - Marriage Registration Book - Birth Certification Book - Death Registration Book - Registration of Court Decree - Registration of Legal Instrument - Registration of Application for Marriage License	City Civil Registry	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	137,147.00	137,147.00		
TOTAL									8,101,697.00	8,101,697.00	-		

Prepared By



ATTY. BEA THERESE P. VILLANUEVA

Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN

BAC - Chairperson

Approved by:



VICTOR M. REGIS N. SOTTO

City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024

(General Fund)

ANIMAL / ZOOLOGICAL SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040	Purchase of Various Supplies and Medicines for the use of Maybunga Rainforest Park - Mini Zoo	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	864,000.00	864,000.00		
5-02-03-040	Purchase of RFID Microhip for the use of Dept. of Veterinary Services	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,500,000.00	4,500,000.00		
5-02-03-040	Purchase of Anti-Rabbies Vaccine for the use of Dept. of Veterinary Services	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,875,000.00	1,875,000.00		
5-02-03-040	Purchase of Various Supplies, Foods and Vitamins for Animals for the use of Dept. of Veterinary Services	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,400,000.00	3,400,000.00		
5-02-03-040	Purchase of Various Supplies, Foods and Vitamins for the use of K9 Unit, Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
TOTAL										14,639,000.00	14,639,000.00	-	

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ATTY. BEA THERESE P. VILLANUEVA
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 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024

(General Fund)

FOOD SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Purchase of Food Packed Meal (Breakfast, Lunch, & Dinner) for the use of PCDAO Temporary Shelter	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,368,750.00	1,368,750.00		
5-02-03-050	Purchase of Food Packed Meal (Breakfast, Lunch, & Dinner) for the use of PCDAO Bahay Silangan	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	915,000.00	915,000.00		
5-02-03-050	Purchase of Food Supplies for the use of Nutrition and Dietetics Section (PCCH-Child's Hope)	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	11,270,616.00	11,270,616.00		
5-02-03-050	Purchase of Enteral Nutrition-Adult Polymeric, Vanilla Flavor for Non-Critically Ill Patients	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	285,000.00	285,000.00		
5-02-03-050	Purchase of Enteral Nutrition-Adult Polymeric, Energy Dense, High Protein, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	32,300.00	32,300.00		
5-02-03-050	Purchase of Enteral Nutrition-Disease Specific, Specialized Nutrition for People with Diabetes, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	138,600.00	138,600.00		
5-02-03-050	Purchase of Enteral Nutrition-Fiber Containing with Prebiotics, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	19,500.00	19,500.00		
5-02-03-050	Purchase of Enteral Nutrition-Complete Nutrition for Children with Impaired GI Function, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	36,000.00	36,000.00		
5-02-03-050	Purchase of Enteral Nutrition-Semi-Elemental, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-03-050	Purchase of Enteral Nutrition-Disease Specific with Lower Protein-Content Milk Formula for Non-Dialytic People with Renal Disease, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	14,264.00	14,264.00		
5-02-03-050	Purchase of Enteral Nutrition-Disease Specific, Milk Formula for People with Renal Disease, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	18,720.00	18,720.00		
5-02-03-050	Purchase of Enteral Nutrition-Pediatric Polymeric for Ages 3 years old and above, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	37,500.00	37,500.00		
5-02-03-050	Purchase of Enteral Nutrition-Pediatric Polymeric for Ages 1-3 years old, Vanilla Flavor	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	35,000.00	35,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

FOOD SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Purchase of Enteral Nutrition-Modular for Protein	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	37,500.00	37,500.00		
5-02-03-050	Purchase of Food Pack for the use of POD-Public Safety Division Class Room Training	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-050	Purchase of Mineral Water, Juice, Cupcakes etc. for the use of POD-Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	139,000.00	139,000.00		
5-02-03-050	National Dietary Supplementation Program Provision of Ready to use Supplementary Foods to High Risk Pregnant & Lactating Mothers & Undernourished Old Pre-Schooler	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,340,425.00	6,340,425.00		
5-02-03-050	Provision of Ready to Eat Supplementary Foods to Wasted & Severly Wasted Kinder to Grade 6 Pupils	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	14,052,765.00	14,052,765.00		
5-02-03-050	Purchase of Food Supplies for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	21,884,040.00	21,884,040.00		
5-02-03-050	Purchase Various Food Supplies for Enteral Nutrition PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,528,960.00	6,528,960.00		
5-02-03-050	Food Supply and Drinking Water for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	28,552,000.00	28,552,000.00		
TOTAL										91,880,940.00	91,880,940.00	-	

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Recommended by:
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ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:
Victor M. Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024

(General Fund)

DRUGS & MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Supplies and Medicines for the use of Maybunga Rainforest Park - Mini Zoo	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	203,000.00	203,000.00		
5-02-03-070	Purchase of Vitamins Ceelin with Zinc for Supplementary Feeding Program for SNP Children	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	720,000.00	720,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital for CY 2024	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,089,316.86	1,089,316.86		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital under Direct Contract	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	21,352,367.00	21,352,367.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of PCCH & PCGH for CY 2024	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	52,558,316.14	52,558,316.14		
		Pasig City General Hospital							GF	96,844,201.81	96,844,201.81		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital for CY 2024	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	13,155,798.19	13,155,798.19		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of City Health Department	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	98,970,933.00	98,970,933.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of CHD - Pharmacy and Therapeutics Committee	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	367,000.00	367,000.00		
5-02-03-070	Purchase of Anti-Rabies Vaccines & Immunoglobulins for Rabies Prevention and Control Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	31,826,957.00	31,826,957.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of CHD - Dental Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,099,468.00	1,099,468.00		
5-02-03-070	Purchase of Various Drugs and Medicines for Out Patients in Mental Health and SAToP	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	959,722.00	959,722.00		
5-02-03-070	Purchase of Various Drugs and Medicines for CHD - Family Planning	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,424,084.50	4,424,084.50		

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(General Fund)

DRUGS & MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Epinephrine 1mg/ml for the use of CHD - National Immunization Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-03-070	Purchase of Flu Vaccine for the use of CHD - National Immunization Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	25,887,600.00	25,887,600.00		
5-02-03-070	Purchase of PPV (Single Dose) for the use of CHD - National Immunization Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,992,000.00	6,992,000.00		
5-02-03-070	Purchase of Drugs and Medicines for Provision of Micronutrient Supplementation for the use of CHD - Nutrition Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,430,000.00	7,430,000.00		
5-02-03-070	Purchase of Maintenance Drugs for INCD	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	44,960,000.00	44,960,000.00		
5-02-03-070	Purchase of Methyldopa, Hepatitis B Immunoglobulin and Calcium Carbonate for the use of CHD - National Safe Motherhood Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,529,195.00	3,529,195.00		
5-02-03-070	Purchase of Tetanus Toxoid 0.5ml ampule for the use of GAD Wellness Clinic - Medical Consultation	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	44,000.00	44,000.00		
5-02-03-070	Purchase of Cervical Vaccine for the use of GAD Wellness Clinic - Cervical Care Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	21,996,000.00	21,996,000.00		
5-02-03-070	Purchase of Drugs and Medicines for the use of CHD - TB Control Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	20,425,165.00	20,425,165.00		
5-02-03-070	Purchase of Drugs and Medicines for the use of CHD - CHAMP Wellness Center	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,271,000.00	1,271,000.00		
5-02-03-070	Purchase of Albendazole 400mg Chewable Tablet for Integrated Helminth Control	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,399,997.60	2,399,997.60		
5-02-03-070	Purchase of Drugs and Medicines for the use of Various Health Centers and Lying-in	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,613,905.00	1,613,905.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Hemodialysis Treatment Center	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,241,962.00	4,241,962.00		

(City Government of Pasig) Annual Procurement Plan FY 2024

(General Fund)

DRUGS & MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Social Hygiene Clinic / Pasig Treatment Hub	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	536,515.00	536,515.00		
5-02-03-070	Purchase of Nicotine Pastille for Nicotine Replacement Therapy	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of CHD - Hospice Home Care Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,892,765.00	4,892,765.00		
5-02-03-070	Purchase of Vitamins for Sports Athletes (Vitamix, Iron, Vitamin C, B-Complex)	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,040,000.00	1,040,000.00		
5-02-03-070	Nutritional Support and Medical Insurance for Grassroot Athletes (Vitamins)	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-03-070	Provision of Various Drugs and Medicines for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
TOTAL										471,626,269.10	471,626,269.10	-	

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Recommended by:

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 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City Children's Hospital for CY 2023	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	67,799,334.20	67,799,334.20		
5-02-03-080	Purchase of Various Molecular Laboratory Supplies for the use of PCCH (Child's Hope)	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,146,500.00	5,146,500.00		
5-02-03-080	Purchase of DNA / RNA Extraction Kit for Existing Panamax Machine for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	3,725,600.00	3,725,600.00		
5-02-03-080	Purchase of BP Aparatus for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-03-080	Purchase of Nebulizer for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	352,500.00	352,500.00		
5-02-03-080	Purchase of Oxygen Tank Stand / Holder, Oxygen Trolley Flask Type and Oxygen Trolley for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	372,000.00	372,000.00		
5-02-03-080	Purchase of Wheelchair for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCCH - Radiology Supplies	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	707,000.00	707,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCCH - Physical Therapy Supplies	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	196,252.00	196,252.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCCH - Dental Supplies	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	593,400.00	593,400.00		
5-02-03-080	Purchase of Additional Supplies for the use of PCCH - Dental Section	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	185,891.31	185,891.31		

(City Government of Pasig) Annual Procurement Plan FY 2024

(General Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Operating Supplies for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	708,004.00	708,004.00		
5-02-03-080	Purchase of Povidone Iodine and Distilled Water for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	117,750.00	117,750.00		
5-02-03-080	Purchase of Stainless Chalazion Lid Forcep and Chalazion Curette for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-03-080	Purchase of Sterile Touchy Needle and Single Shot Epidural Needle for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	24,000.00	24,000.00		
5-02-03-080	Purchase of Manometer Spinal for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-080	Purchase of Rapid Diagnostic Test for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	750,000.00	750,000.00		
5-02-03-080	Purchase of Suction Regulator for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	225,000.00	225,000.00		
5-02-03-080	Purchase of Flow Sensor (Pedia / Neonate), Peep Valve and U-Vent O2 Cell for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	580,000.00	580,000.00		
5-02-03-080	Purchase of MedicClean Air Compatible with Existing Negative Pressure for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	12,450,000.00	12,450,000.00		
5-02-03-080	Purchase of Various Medical Supplies Compatible with Existing Zoll Defibrillator for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	88,800.00	88,800.00		
5-02-03-080	Purchase of Various Medical Supplies Compatible with Existing Monnal Ventilator for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	445,137.00	445,137.00		
5-02-03-080	Purchase of Various Medical Supplies Compatible with Existing AIRVO 2 HFNC for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	4,039,540.00	4,039,540.00		

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MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies Compatible with Existing i-STAT ABG Machine for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	4,085,982.00	4,085,982.00		
5-02-03-080	Purchase of Various Medical Supplies Compatible with Existing Plasma Sterilizer for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	689,000.00	689,000.00		
5-02-03-080	Purchase of Microbiology Reagents and Other Consumables with Existing Fully Automated Analyzer for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	5,679,000.00	5,679,000.00		
5-02-03-080	Purchase Reagents for Existing Blood Coagulation Analyzer for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	177,958.00	177,958.00		
5-02-03-080	Purchase Reagents, Controls and Accessories for Dry Chemistry with Maintenance Parts and Repair for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	9,091,821.00	9,091,821.00		
5-02-03-080	Purchase of Immunology Reagents and Consumables for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	839,728.39	839,728.39		
5-02-03-080	Purchase of Electrolyte Reagents and Consumables for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	936,004.84	936,004.84		
5-02-03-080	Purchase of Reagent for Chemistry Analyzer for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,237,412.00	1,237,412.00		
5-02-03-080	Purchase of Various Medical and Laboraroty Supplies (Consolodated) for the use of PCCH for CY 2024	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	66,898,029.80	66,898,029.80		
5-02-03-080	Purchase of Various Medical and Laboraroty Supplies (Consolodated) for the use of PCGH for CY 2024	Pasig City General Hospital							GF	51,368,576.40	51,368,576.40		
5-02-03-080	Purchase of Various Medical and Laboraroty Supplies (Consolodated) for the use of PCCH for CY 2024	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	39,384,455.46	39,384,455.46		
5-02-03-080	Purchase of Various Medical and Laboraroty Supplies (Consolodated) for the use of PCGH for CY 2024	Pasig City General Hospital							GF	47,517,272.46	47,517,272.46		

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MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of Pasig City General Hospital for CY 2024	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	126,341,701.14	126,341,701.14		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	3,563,500.00	3,563,500.00		
5-02-03-080	Purchase of Hydro Fiber Dressing for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	420,000.00	420,000.00		
5-02-03-080	Purchase of Hydro Colloid Dressing for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	217,500.00	217,500.00		
5-02-03-080	Purchase of Buck Traction for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-03-080	Purchase of 3 eay Foley Catheter f18=24 for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-03-080	Purchase of Colonoscopy Bag with Water for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	96,000.00	96,000.00		
5-02-03-080	Purchase of Chest Tube for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	195,000.00	195,000.00		
5-02-03-080	Purchase of Vessel Loop for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		
5-02-03-080	Purchase of Sterile Talc Powder for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	660,000.00	660,000.00		
5-02-03-080	Purchase of Combat Application Touniquet for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-03-080	Purchase of Braided Coated Poly Lactin for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-03-080	Purchase of Ventilator Tubings and Adult with Exhalation Valve with Built-In Water Trap for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Repeat Order	1st Quarter to 4th Quarter of CY 2024				GF	105,000.00	105,000.00		

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MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical & Laboratory Supplies for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	753,350.00	753,350.00		
5-02-03-080	Purchase of Pasteurizer Bottles 130ml & 250ml (Reusable) for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	312,000.00	312,000.00		
5-02-03-080	Purchase Microbiology Reagent and Other Consumables Compatible with Existing Automated Analyzer for Human Milk Bank	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,224,000.00	1,224,000.00		
5-02-03-080	Purchase Donor Screening Reagent Compatible with Existing Laboratory Equipment	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	3,171,600.00	3,171,600.00		
5-02-03-080	Purchase Immunology Reagent and Other Consumables with Existing Fully Automated Analyzer	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	9,729,000.00	9,729,000.00		
5-02-03-080	Purchase Microbiology Reagent and Other Consumables Compatible with Existing Automated Analyzer (Vitek 2 Compact and Virtuo, Biomerieux)	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	4,693,000.00	4,693,000.00		
5-02-03-080	Purchase of Carbon Dioxide (CO2) Tank for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	385,000.00	385,000.00		
5-02-03-080	Purchase of Newborn Screening Kit for the use of PCGH	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	507,500.00	507,500.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - Operation Tule	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-03-080	Purchase of Medical Supplies for Rabies Prevention and Control Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,077,000.00	1,077,000.00		
5-02-03-080	Purchase of Medical, Dental & Laboratory Supplies for the use of CHD - Dental Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	18,344,593.50	18,344,593.50		
5-02-03-080	Provision of Laboratory Supplies for the use of SAToP / OSS / Mental Health	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,100,000.00	5,100,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - Family Planning	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,509,915.00	1,509,915.00		
5-02-03-080	Purchase of Commodities use for Screening and Monitoring for the use of CHD - INCD	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,682,000.00	1,682,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - National Immunization Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	11,624,000.00	11,624,000.00		
5-02-03-080	Purchase of Medical Supplies and Equipments for Physical Therapy Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	365,560.00	365,560.00		
5-02-03-080	Purchase of Dry Film DT2B Thermal Printing Imgaing Compatible with Drystar5302 Thermal Printer 18x24cm/8x10" for the use of CHD-Radiology Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	8,237,940.00	8,237,940.00		
5-02-03-080	Purchase of Xray Film Envelop with PCHO Logo Standard for the use of CHD-Radiology Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	468,360.00	468,360.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD-Radiology Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,015,700.00	1,015,700.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD-National Safe Motherhood Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,837,984.00	7,837,984.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of GAD Wellness Clinic - Medical Consultation	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	142,252.34	142,252.34		
5-02-03-080	Purchase of Various Medical Supplies for the use of GAD Wellness Clinic - Breast Care Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	21,000.16	21,000.16		
5-02-03-080	Purchase of Various Medical Supplies for the use of GAD Wellness Clinic - Cervical Care Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,485,104.50	1,485,104.50		
5-02-03-080	Purchase of Various Medical Supplies for the use of GAD Wellness Clinic - Annual Physical Examination	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	195,998.00	195,998.00		
5-02-03-080	Supplies for Water Laboratory of Environmental Sanitation Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,558,070.00	1,558,070.00		

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					Ads/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical, Dental and Laboratory Supplies for the use of CHD - Main Lab / SHC / CHAMP	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	30,639,586.00	30,639,586.00		
5-02-03-080	Purchase of Reagents for Existing Automated Urine Sediment Analyzer	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	2,275,200.00	2,275,200.00		
5-02-03-080	Purchase of Reagents for Existing Fully Automated Blood Chemistry Analyzer	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	9,376,174.00	9,376,174.00		
5-02-03-080	Purchase Reagents for Existing Automated Fluorescent Immunology Analyzer	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	6,939,040.00	6,939,040.00		
5-02-03-080	Purchase of Additional Medical Supplies for the use of CHD - Pasig Blood Collecting Team	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,661,990.00	1,661,990.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - Pasig Blood Collecting Team	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,500,000.00	2,500,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHAMP Wellness Center	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	313,510.00	313,510.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - Prevention of Blindness	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	32,203.00	32,203.00		
5-02-03-080	Purchase of PERI Vision Screening Kit for the use of CHD - Prevention of Blindness	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Various Health Centers and Lying-In	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,461,095.00	4,461,095.00		
5-02-03-080	Purchase of Various Medical and Laboratory Supplies for the use of Hemodialysis Treatment Center	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,577,520.00	1,577,520.00		
5-02-03-080	Purchase of Various Drugs and Medicines and Variuos Medical Supplies for the use of CHD - CHAMP / Manggahan Dialysis	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,857,518.00	8,857,518.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Social Hygiene Clinic / Pasig Treatment Hub	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,102,000.00	1,102,000.00		

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5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - Women and Children Protection Unit	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	156,000.00	156,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of CHD - Hospice Home Care Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	34,790,665.00	34,790,665.00		
5-02-03-080	Purchase of Protective Mask, Alcohol 70%, Surgical Gloves, PPE and Vitamins for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	786,100.00	786,100.00		
5-02-03-080	Purchase of First Aide Kit (Basic Medical Treatment) for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,100,000.00	1,100,000.00		
5-02-03-080	Purchase of Various Medical Supplies and Materials for Distribution of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	25,000,000.00	25,000,000.00		
5-02-03-080	Provision of Various Medical, Dental and Laboratory Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	800,000.00	800,000.00		
TOTAL									674,495,251.00	674,495,251.00	-		

Prepared By

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Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

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TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Purchase of Civil Service Exam Reviewers for Professional and Sub-Professional Levels	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-110	Purchase of Variuos Hospital Instructional Textbooks (Latest Editions) for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	42,478.00	42,478.00		
5-02-03-110	Purchase of Textbook and Manuals for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	77,522.00	77,522.00		
5-02-03-110	Purchase of Variuos Books for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-110	Purchase of Variuos Books & Instructional Materials for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	534,200.00	534,200.00		
5-02-03-110	Purchase of Various Books for the use of Special Children Educational Institution	Special Children Educational Institution	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,188,442.40	1,188,442.40		
5-02-03-110	Purchase of Various Books for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	423,000.00	423,000.00		
5-02-03-110	Purchase of Various Textbooks (College Requirements - Curriculum) for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-03-110	Purchase of Various Textbooks (Review Material for Major Courses) for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-03-110	Information and Education Campaign on Responsible Pet Ownership and Rabies Awareness	Dept. of Veterinary Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-03-110	Purchase of Reference Materials (Books, Manual, etc) for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
TOTAL									3,825,642.40	3,825,642.40	-		

Prepared By

Bea Villanueva
ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	Purchase of Various Military Supplies for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-03-120	Purchase of Supplies (Reflectorized Traffic Vest and Gloves, Tactical Bull Cap, Badge, Tactical Flashlights, Raincoats and Rainboots) for the use of TPMO	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,999,712.00	2,999,712.00		
5-02-03-120	Purchase Raincoats and Rainboots for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	53,000.00	53,000.00		
5-02-03-120	Purchase of Fire Extinguisher to be Distributed to Various Offices / Departments	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,375,000.00	4,375,000.00		
5-02-03-120	Purchase of Various Military and Traffic Supplies for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	24,625,000.00	24,625,000.00		
5-02-03-120	Purchase of Raincoats, Security Belt and Customized Reflectorized Belt for the use of PCD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	810,150.00	810,150.00		
5-02-03-120	Purchase of Raincoats, Baton and Marshal Vest for the use of POD-Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	912,000.00	912,000.00		
5-02-03-120	Purchase of Raincoats, Flashlight and Megaphone for the use of POD-Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	104,000.00	104,000.00		
5-02-03-120	Installation of CCT Packages for Entire Vicinity of Maybunga Rainforest Park	Maybunga Rainforest Park	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,200,000.00	2,200,000.00		
5-02-03-120	Purchase of 2 way Radio for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
TOTAL									37,528,862.00	37,528,862.00	-		

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Recommended by:
Josephine C. Lati-Bagoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:
Victor M. Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
 (General Fund)

CHEMICAL & FILTERING SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	Purchase of Various Chemicals for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
5-02-03-130	Purchase of Deltamethrin for the use of CHD - Dengue Task Force	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,735,000.00	7,735,000.00		
5-02-03-130	Purchase of Permethrin for the use of CHD - Dengue Task Force	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,275,000.00	9,275,000.00		
5-02-03-130	Purchase of Efensvalerate for the use of CHD - Dengue Task Force	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,000,000.00	9,000,000.00		
5-02-03-130	Purchase of Novaluron for the use of CHD - Dengue Task Force	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,751,500.00	6,751,500.00		
5-02-03-130	Purchase of Difluenzuron for the use of CHD - Dengue Task Force	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,154,100.00	8,154,100.00		
5-02-03-130	Purchase of Polydimethylsiloxane for the use of CHD - Dengue Task Force	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	2,000,400.00	2,000,400.00		
5-02-03-130	Purchase of Various Chemical for the use of CHD - Pest Control Operation	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	28,302,928.00	28,302,928.00		
5-02-03-130	Purchase of Rat Killer (Glue Type) Non Poisonous and Diphacinone for the use of CHD - Rodenticide Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-03-130	Purchase Various Chemicals for Termite Control Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,800,000.00	3,800,000.00		
5-02-03-130	Purchase Various Chemicals for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,329,000.00	1,329,000.00		
TOTAL									80,647,928.00	80,647,928.00	-		

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 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Commonly Used Supplies Available at PS-DBM	Office of General Services	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	2,488,991.03	2,488,991.03		
5-02-03-990	Procurement of Commonly Used Supplies (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,511,002.64	3,511,002.64		
5-02-03-990	Procurement of Various Janitorial Supplies for the use of OGS - Administrative Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,685,407.71	3,685,407.71		
5-02-03-990	Procurement of First Aid Kit and Storage Box for the use of OGS - Administrative Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of OGS-Building Maintenance Section	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	26,000,000.00	26,000,000.00		
5-02-03-990	Procurement of Various Supplies and Materials for the use of OGS-Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,002,357.00	1,002,357.00		
5-02-03-990	Procurement of Shelves and Other Materials for Set-Up of GAD Corner	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	233,750.00	233,750.00		
5-02-03-990	Purchase of Garbage Bags for the use of Various Offices	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,632,143.00	7,632,143.00		
5-02-03-990	Procurement of Warehouse Maintenance Supplies, Signages and Furniture	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	539,367.05	539,367.05		
5-02-03-990	Procurement of Personal Safety Equipment	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	380,000.84	380,000.84		
5-02-03-990	Procurement of Various Tools and Equipment	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	319,325.25	319,325.25		
5-02-03-990	Purchase of Additional Office Furnitures for the use of OGS-Central Supply Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	487,497.00	487,497.00		
5-02-03-990	Purchase of Additional Tents, Tables and Chairs for Lending	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,822,400.00	4,822,400.00		

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(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Evaporative Air Cooler for the use of OGS-Central Supply Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	354,000.00	354,000.00		
5-02-03-990	Procurement of Coffee Vending Machine and Consumables	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,701,952.50	6,701,952.50		
5-02-03-990	Procurement of Various Janitorial Supplies and Materials for the use of Central Supplies Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	556,564.50	556,564.50		
5-02-03-990	Purchase of Other Supplies and Materials for the use of Pasig City Commuity Kitchen (PCCK)	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	823,243.81	823,243.81		
5-02-03-990	Procurement of Various Tools and Equipment for the use of OGS - Motorpool Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,544,565.00	2,544,565.00		
5-02-03-990	Procurement of Various Furniture and Equipment for the use of OGS-Motorpool Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	11,889,400.00	11,889,400.00		
5-02-03-990	Procurement of Supplies Not Available at PS-DBM for the use of Records Management & Archives Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	101,410.34	101,410.34		
5-02-03-990	Procurement of Supplies Needed for Appraisal and Disposal Records	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	51,620.00	51,620.00		
5-02-03-990	Purchase of Variuos Goods (Rice, Canned Foods, etc.) for the use of Mayor's Office - Ramadan Handog 2024	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,400,000.00	5,400,000.00		
5-02-03-990	Food Packs (for Covid-19 Lockdown Areas, Individuals in Crisis)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	280,000.00	280,000.00		
5-02-03-990	Purchase of T-Shirt Souvenirs for Various Events for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	245,000.00	245,000.00		
5-02-03-990	Purchase of Eco Bag Souvenirs for Various Events for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	360,000.00	360,000.00		
5-02-03-990	Purchase of Tents for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,100,000.00	2,100,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Tents (Small) for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,400,000.00	2,400,000.00		
5-02-03-990	Purchase of Foldable Tables for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,825,000.00	4,825,000.00		
5-02-03-990	Purchase of Monoblock Chairs without Armrest for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,500,000.00	4,500,000.00		
5-02-03-990	Purchase of T-Shirt and Polo Shirt with Pasig Branding for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,350,000.00	1,350,000.00		
5-02-03-990	Purchase of Various Appliances for Distribution	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	12,700,000.00	12,700,000.00		
5-02-03-990	Purchase of Customized Training Kit (Bag Pack, Notebook, Ballpen, Tumber) for the use of HRDO	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	475,000.00	475,000.00		
5-02-03-990	Purchase of Cuztomized Tote Bag for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		
5-02-03-990	Purchase of Personalized Wristwatch and Plaque of Rrecognition for the use of HRDO (Service Award for Retirees)	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	998,250.00	998,250.00		
5-02-03-990	Purchase Plaque of Recognition, Certificate and Frame for Employee of the Year, Retirees Recognition and Top Performing Office Recognition	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	196,000.00	196,000.00		
5-02-03-990	Purchase of Various Supplies for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	510,790.00	510,790.00		
5-02-03-990	Purchase of Facial Identification Thermal for the use of HDRO	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-03-990	Purchase of Various Supplies for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-03-990	Purchase of Office Table, Chair and Steel Cabinet Cabinet for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	470,000.00	470,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	651,704.00	651,704.00		
5-02-03-990	Purchase of Steel Filing Cabinet, Floor Standing Water Dispenser and Microwave for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,250.00	120,250.00		
5-02-03-990	Purchase of Various Supplies for the use of City Transportation Dev't & Mngt. Office	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,995,235.00	3,995,235.00		
5-02-03-990	Purchase of Office Table, Chair, Steel Cabinet and Extension for the use of Community Relations & Information Office	C.R.I.O. / B.A.O.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	167,750.00	167,750.00		
5-02-03-990	Purchase of Various Supplies for the use of Community Relations & Information Office	C.R.I.O. / B.A.O.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	47,044.00	47,044.00		
5-02-03-990	Purchase of Various Supplies for the Beautification of Tanghalan (Décor-Christmas)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	732,500.00	732,500.00		
5-02-03-990	Purchase of Various Supplies for the Beautification of Tanghalan (Flowering Plants)	Cultural Affair & Tourism Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,337,050.00	1,337,050.00		
5-02-03-990	Purchase of Light Bulb for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	56,000.00	56,000.00		
5-02-03-990	Purchase of Various Janitorial Supplies for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	656,305.00	656,305.00		
5-02-03-990	Purchase of Curtains and Blinds for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,300,000.00	1,300,000.00		
5-02-03-990	Purchase of Various Supplies for the use of Pasig City Museum	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	195,064.00	195,064.00		
5-02-03-990	Purchase of Various Supplies for Bambino Exhibit	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	202,950.00	202,950.00		
5-02-03-990	Purchase of Various Supplies for Bambino Festival (Grand Parade 2024)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	782,600.00	782,600.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for Flavor of NCR	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	15,000.00	15,000.00		
5-02-03-990	Purchase of Various Supplies for Flag Month	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	141,260.00	141,260.00		
5-02-03-990	Purchase of Various Supplies for Marian Exhibit	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	35,000.00	35,000.00		
5-02-03-990	Purchase of Various Supplies for Pasig City Band Accessories	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	207,880.00	207,880.00		
5-02-03-990	Purchase of Trophies for Hataw Pasigueño, Paskotitap and Himig Pasgueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	48,000.00	48,000.00		
5-02-03-990	Purchase of Janitorial Supplies for the use of Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,250.00	25,250.00		
5-02-03-990	Purchase of Office Chair for the use of Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-03-990	Purchase of Various Janitorial Supplies for the use of Gender & Development	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	223,172.00	223,172.00		
5-02-03-990	Purchase of Various Janitorial Supplies for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,467,731.00	2,467,731.00		
5-02-03-990	Purchase of Various Electrical Maintenance Supplies for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	770,961.00	770,961.00		
5-02-03-990	Purchase of Various Plumbing Repair and Maintenance Supplies for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	16,784.00	16,784.00		
5-02-03-990	Purchase of Various Market Repair and Maintenance Supplies for the use of Public Market Administration	Public Market Administration	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	219,200.00	219,200.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,500,000.00	8,500,000.00		

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Logistical Equipment for Field Operation of Office of Senior Citizens Affairs	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	414,600.00	414,600.00		
5-02-03-990	Purchase of Various Office Furnitures for the use of Office of Senior Citizens Affairs	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	374,500.00	374,500.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of Senior Citizens Affairs	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	464,980.00	464,980.00		
5-02-03-990	Purchase of Alcohol, Facemask, Tissue, Disinfectant Spray and Garbage Bags for the use of Office of Building Official	Office of Building Official	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	51,496.00	51,496.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	166,000.00	166,000.00		
5-02-03-990	Purchase of T-Shirt for Mobilization and Deployment of Local Street Facilitators to Assist Program Implementation	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,790.00	20,790.00		
5-02-03-990	Purchase of Various Supplies for Implementation of PreK1 and PreK2 Program of OSWD	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	17,602,500.00	17,602,500.00		
5-02-03-990	Purchase of Various Supplies for Provision of the Needed Office Equipment and Fixtures for the Newly Constructed Center	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	286,075.00	286,075.00		
5-02-03-990	Purchase of Various Supplies for the use of ECCD Children Involvement	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,475,000.00	2,475,000.00		
5-02-03-990	Purchase of Plaque for National Children's Month Celebration for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	12,110.00	12,110.00		
5-02-03-990	Purchase of Various Supplies for the use of Day Care Workers Week Coronation Night	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	61,430.00	61,430.00		
5-02-03-990	Purchase of Various Supplies for the use OSWD - Parents Orientation on Tanim Ko, Ani Ko, Luto Ni Nanay, Kain Ko (TALK) Project	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	119,000.00	119,000.00		
5-02-03-990	Procurement and Distribution of SNP Workbook, School Supplies, Furnitures and Equipment	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,010,000.00	3,010,000.00		

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Food Pack for the use of OSWD - Distribution of Family Food Pack	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,880,000.00	8,880,000.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Safer Child Friendly Space at Mega Market	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	478,530.00	478,530.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Regular Reach Out / Roving Operation	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	173,850.00	173,850.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Street Education on Wheels	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	567,800.00	567,800.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Children's Month	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	132,530.00	132,530.00		
5-02-03-990	Provision of Safe, Clean and Functioning Facilities and Supplies Needed for the Residents	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	23,766,105.00	23,766,105.00		
5-02-03-990	Provision of Recreational / Educational Programs thru Summer Camp and Film Viewing Age and Context Appropriate	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-03-990	Provision of Recreational on Life Skill Training for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	544,860.00	544,860.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Socio Cultural Activities	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	910.00	910.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Film Viewing (OSEC Related-Participated by CAR/CNSP 10 year old to 18 years old)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	28,700.00	28,700.00		
5-02-03-990	Provision of Life Skills, Rehabilitation and Reformation Program for the use of OSWD	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,773,170.00	1,773,170.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Psychosocial, Spritual Activities and Developmental Trainings	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	11,000.00	11,000.00		
5-02-03-990	Purchase of Sport Materials for the use of OSWD - Strengthening the Existing of OSY Organization through Capacity Building	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	38,900.00	38,900.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Special Drug Education Center (SDEC)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	188,810.00	188,810.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Cyber: Engagement	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,800.00	10,800.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Cyber: Involvement	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	7,200.00	7,200.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Cyber: Community Parctice & Awareness	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	8,400.00	8,400.00		
5-02-03-990	Purchase of Various Supplies for Center Based Program for Victim Survivor of Violence Against Women and Children (VAWC), Gender Based Violence (GBV) and Women in Especially Difficult Circumstances (WEDC) and Operational Bahay Kalinga ng Pasigueña (BKP)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	136,685.00	136,685.00		
5-02-03-990	Purchase of Various Supplies for Center Based Program for Victim Survivor of Violence Against Women and Children (VAWC), Gender Based Violence (GBV) and Women in Especially Difficult Circumstances (WEDC) and All Barangay VAWC Desk	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	52,800.00	52,800.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - National Women's Month	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	91,500.00	91,500.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Woman Friendly Space	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	346,000.00	346,000.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Comprehensive Program for Solo Parent and their Children	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	238,600.00	238,600.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Pantawid Pamilyang Pilipino Program (4P's)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	181,830.00	181,830.00		
5-02-03-990	Purchase of Planners for City Link Quarterly Meetings	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Advocacy and Family Week Celebration	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,118,300.00	1,118,300.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Family Councelling	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,525.00	20,525.00		
5-02-03-990	Purchase of Various Supplies for Implementation of Camp Coordination and Camp Management (CCCM)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	698,900.00	698,900.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - Monitoring & Evaluation	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	79,000.00	79,000.00		
5-02-03-990	Purchase of Various Supplies for the use of OSWD - PCAT VAWC Regular Meeting	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-03-990	Purchase of Various Other Supplies for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	81,000.00	81,000.00		
5-02-03-990	Purchase of Various Janitorial Supplies for the use of OSWD	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	88,000.00	88,000.00		
5-02-03-990	Purchase of Various Supplies for the use of PCADAO - Holding Center	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	88,000.00	88,000.00		
5-02-03-990	Purchase of Hygiene Kit for Patient under Temporary Shelter - PCADAO	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	85,000.00	85,000.00		
5-02-03-990	Purchase of Give Away Personalized Lanyard for Campus Tour for Kids	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,600.00	60,600.00		
5-02-03-990	Purchase of Give Away Personalized ID Lanyard with Print for Barkada Kontra Droga	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	88,600.00	88,600.00		
5-02-03-990	Purchase of Various Supplies for National Workshop for College Students and Youth Leaders on Drug Prevention	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	105,408.00	105,408.00		
5-02-03-990	Purchase Batteries for Microphone for the use of Home Owners Anti-Drug Symposium	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	2,100.00	2,100.00		
5-02-03-990	Purchase Batteries & Give Aways for Drug Free Workplace Seminar	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	162,300.00	162,300.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase Give Aways for Strengthening Family Relationship	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	41,900.00	41,900.00		
5-02-03-990	Purchase of Various Supplies and Condiments for Livelihood Program	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	240,360.00	240,360.00		
5-02-03-990	Purchase Batteries for Microphone for the use of BADAC Quarterly Meeting and Audit Orientation	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	6,000.00	6,000.00		
5-02-03-990	Purchase Batteries for PCADAO's Meeting and Honorarium	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	2,400.00	2,400.00		
5-02-03-990	Purchase Batteries for Barangay Drug Clearing Activities	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,200.00	1,200.00		
5-02-03-990	Purchase of Various Supplies for the use of PCADAO - Celebration of Drug Month (DAPC Week)	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	223,800.00	223,800.00		
5-02-03-990	Purchase T-Shirt for International Day Against Drug Abuse and Illicit Trafficking	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	98,185.00	98,185.00		
5-02-03-990	Purchase of Janitorial Supplies for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	15,921.00	15,921.00		
5-02-03-990	Purchase of Various Supplies & Equipment for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	295,527.00	295,527.00		
5-02-03-990	Purchase of Various Supplies, Materials & Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,502,196.75	9,502,196.75		
5-02-03-990	Purchase of Various Supplies, Materials & Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	770,691.75	770,691.75		
5-02-03-990	Purchase of Printer Ink Tank System with Wifi for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-03-990	Purchase of Printer Dot Matrix for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	143,000.00	143,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Swivel Office Chairs for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	152,812.50	152,812.50		
5-02-03-990	Purchase of Lateral Filing Cabinet for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	283,500.00	283,500.00		
5-02-03-990	Purchase of Metal Rack for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-03-990	Purchase of Mobile Portable Radio for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	302,449.00	302,449.00		
5-02-03-990	Purchase of Plastic Seal Np. 1 & 3 for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	156,000.00	156,000.00		
5-02-03-990	Purchase of Heavy Duty Printer with Scanner for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-03-990	Purchase of Various Non-Food Supplies for the use of Nutrition and Dietetics Section of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	69,350.00	69,350.00		
5-02-03-990	Purchase of Various Supplies for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	630,000.00	630,000.00		
5-02-03-990	Purchase of Office and Janitorial Supplies for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	213,500.00	213,500.00		
5-02-03-990	Purchase of Typewriter Manual for the use of People's Law Enforcement Board	People's Law Enforcement Board	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	62,280.00	62,280.00		
5-02-03-990	Purchase of Various Materials and Equipments for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	334,300.00	334,300.00		
5-02-03-990	Purchase of Various Supplies for the use of Procurement Management Office	Procurement Management Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	267,756.16	267,756.16		
5-02-03-990	Purchase of Computer Dangle for the use of Procurement Management Office	Procurement Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	2,000.00	2,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of SPES T-Shirt (White Round Neck) for the use of Public Employment Service Office	Public Employment Service Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,085,000.00	1,085,000.00		
5-02-03-990	Purchase of G.I.P. Polo Shirt (White with Collar) for the use of Public Employment Service Office	Public Employment Service Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,008,000.00	1,008,000.00		
5-02-03-990	Purchase of G.I.P. Polo Shirt (Colored with Collar) for the use of Public Employment Service Office	Public Employment Service Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	700,500.00	700,500.00		
5-02-03-990	Purchase of TUPAD Shirt (Blue Round Neck Long Sleeve) for the use of Public Employment Service Office	Public Employment Service Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,300,000.00	3,300,000.00		
5-02-03-990	Purchase of Broom Stick for the use of Public Employment Service Office	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	167,500.00	167,500.00		
5-02-03-990	Purchase of Plastic Push Brush with Handle for the use of PESO	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	720,614.00	720,614.00		
5-02-03-990	Purchase of Rubber Boots (Non-Slip Bota) Industrial Simple Boots Flood Worker and Waterproof for the use of PESO	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	708,112.00	708,112.00		
5-02-03-990	Purchase of Foldable Plastic Dustpan for the use of PESO	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	640,000.00	640,000.00		
5-02-03-990	Purchase of Various Supplies and Furnitures for the use of PESO	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	357,240.00	357,240.00		
5-02-03-990	Purchase of Video Tripod Kit, Extension Wire and XLR Cable for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	332,331.10	332,331.10		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	767,668.90	767,668.90		
5-02-03-990	Purchase of Sim Card and Provision of Monthly Mobile Data Connection to Access Internet for Live Streaming Body Camera on Day to Day Operation	Traffic & Parking Management Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,054,080.00	1,054,080.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Variuos Vehicle Parts for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	599,840.00	599,840.00		
5-02-03-990	Purchase and Installation of Cushion Barriers for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-03-990	Purchase of Plastic Barriers for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,600,000.00	3,600,000.00		
5-02-03-990	Purchase of Reflectorized Cones with Base for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,600,000.00	1,600,000.00		
5-02-03-990	Purchase of Steel Barriers for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,500,000.00	3,500,000.00		
5-02-03-990	Purchase of Concrete Barriers for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,160,000.00	2,160,000.00		
5-02-03-990	Purchase of Decibel Meter for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		
5-02-03-990	Purchase of Variuos Hardware Supplies and Materials for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	599,970.00	599,970.00		
5-02-03-990	Purchase of Industrial Fan, Sound System and LED TV for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	48,000.00	48,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of POD-Administrative Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	78,350.00	78,350.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of POD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	628,210.00	628,210.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of POD-Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	81,380.00	81,380.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	702,000.00	702,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of POD-Kabataan Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	32,055.00	32,055.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Youth Development Center	Youth Development Center	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,775,000.00	3,775,000.00		
5-02-03-990	Purchase of Various Supplies and Equipment for the use of Sangguniang Panlungsod - Alay Pasasalamat	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	80,000,000.00	80,000,000.00		
5-02-03-990	Purchase of Other Supplies (Padlock, Chains and Stickers) for the use of Business Permit and License Department	Business Permit and License Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-03-990	Purchase of Other Supplies for the use of CHD - Dental Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	93,900.00	93,900.00		
5-02-03-990	Purchase of Various Supplies for Maintenance / Upgrading of Breastfeeding Corner / Station for Infant and Young Child Feeding Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	588,910.00	588,910.00		
5-02-03-990	Purchase of Android Tablet for the use of CHD - Health Education and Promotion Office	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		
5-02-03-990	Purchase of Hygiene Kit for the use of CHD - Health Education and Promotion Office	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,125,000.00	1,125,000.00		
5-02-03-990	Purchase of Various Supplies for the use of CHD - Health Education and Promotion Office	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,064,000.00	1,064,000.00		
5-02-03-990	Purchase of Air Purifier, Steel Filing Cabinet and Office Swivel Chair for the use of GAD Wellness Clinic	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	68,946.00	68,946.00		
5-02-03-990	Purchase of DOST Mosquito - Ovicidal / Larvicidal Trap Kit for the use of CHD - Dengue Task Force	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	3,670,340.00	3,670,340.00		
5-02-03-990	Purchase of DOST Mosquito - Ovicidal / Larvicidal Pellete for OVI Trap for the use of CHD - Dengue Task Force	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	5,044,120.00	5,044,120.00		
5-02-03-990	Purchase of DOST Mosquito - Lawanit Paddle OVI Trap for the use of CHD - Dengue Task Force	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,285,540.00	1,285,540.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Hologram Lamination Film Compatible with Existing Machine for the use of CHD - Sanitary Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,980,000.00	1,980,000.00		
5-02-03-990	Purchase of High Definition Security Color Ribbon Compatible with Existing Machine for the use of CHD - Sanitary Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	2,270,000.00	2,270,000.00		
5-02-03-990	Purchase of Manual Sprayer and Full Face Respirator Mask for the use of CHD - Pest Control Operator	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of CHD - Cremation Services	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	954,500.00	954,500.00		
5-02-03-990	Purchase of Garbage Bag, Air Refresher, Garbage Bin, Plastic OPP Bag, and Business White Envelop for the use of CHD - Cremation Services	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	26,420.00	26,420.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of CHD - Main Lab / SHC / CHAMP	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,675,000.00	1,675,000.00		
5-02-03-990	Purchase of Giveaways and Grocery Pack for the use of CHD - Pasig Blood Collecting Team	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,018,000.00	4,018,000.00		
5-02-03-990	Purchase of Conference Chairs & Table, Office Table and Office Chair for the use of CHAMP Wellness Center	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	91,000.00	91,000.00		
5-02-03-990	Purchase of Adjustable Hydraulic Rolling Swivel Round Tool, Air Purifier, UPS & External Hard Drive for the use of CHD - Prevention of Blindness	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	64,000.00	64,000.00		
5-02-03-990	Purchase of Various Supplies for the use of Various Health Centers & Lying-In	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	577,452.00	577,452.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Medical Supplies Depot	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	139,000.00	139,000.00		
5-02-03-990	Purchase T-Shirt with Print for the use of CHD - Tobacco Control Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-03-990	Purchase of Powdered Formula Milk (for Pediatric & Adult) and Eco Bag for the use of CHD - Hospice Home Care Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,490,000.00	9,490,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of City Health Department - National Safe Motherhood Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,858,000.00	3,858,000.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,210,000.00	3,210,000.00		
5-02-03-990	Purchase of Mineral Water, Pastries and Paper Cups for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	992,000.00	992,000.00		
5-02-03-990	Purchase of Coffee 3-in-1 for the use of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,400,000.00	1,400,000.00		
5-02-03-990	Purchase of Garbage Bags for the use of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,750,000.00	3,750,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	192,063.05	192,063.05		
5-02-03-990	Purchase of Various Supplies for the use of PCIST / BCLP / Livelihood	PCIST / BCLP / Livelihood	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,000,400.00	9,000,400.00		
5-02-03-990	Purchase of Supplies Various Community-Based Training and Services of Livelihood Center and BCLP	PCIST / BCLP / Livelihood	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,420,000.00	6,420,000.00		
5-02-03-990	Purchase of Various Supplies for Skill Training of PCIST	PCIST / BCLP / Livelihood	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	16,930,000.00	16,930,000.00		
5-02-03-990	Purchase of Various Supplies, Materials & Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	22,347,595.00	22,347,595.00		
5-02-03-990	Purchase of Various Supplies, Materials & Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	600,290.00	600,290.00		
5-02-03-990	Purchase of Various Equipments for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,640,000.00	1,640,000.00		
5-02-03-990	Purchase of Wireless Microphone, Microphone, Portable Speaker with Mic, Lapel Mic and Cellular Phone for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,418,600.00	4,418,600.00		
5-02-03-990	Purchase of Composting Solution for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-03-990	Purchase of Plaster of Paris, Aroma Oil Therapy, Parafin Powder and Candle Dye for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-03-990	Purchase of Various Supplies for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,089,448.00	1,089,448.00		
5-02-03-990	Purchase of Various Tools and Equipment for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,100,000.00	2,100,000.00		
5-02-03-990	Inter-Department and Inter-Barangay Sportfest (Uniforms, Medals, Trophies, Balls, Net, Dart, Badminton, etc.,)	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	15,000,000.00	15,000,000.00		
5-02-03-990	Purchase of Sports Materials for Requesting Barangays / Schools / Organizations	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-03-990	Supply and Delivery of Hand-Woven Sablay for Graduates under SDO	Education Unit / PCS / ALS / Sports	No	NP-53.12 Community Participation	1st Quarter to 4th Quarter of CY 2024				GF	13,653,920.00	13,653,920.00		
5-02-03-990	Purchase of Diploma Holder for Graduates under SDO	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,002,680.00	5,002,680.00		
5-02-03-990	Purchase of Medals (Gold, Silver, Bronze) for Graduates under SDO	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,480,000.00	3,480,000.00		
5-02-03-990	Purchase of Corsage, Ribbons Décor Flower for Graduates under SDO	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,134,460.00	2,134,460.00		
5-02-03-990	Purchase of School Uniform for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	120,198,560.00	120,198,560.00		
5-02-03-990	Purchase of PE Uniform for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	79,800,000.00	79,800,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Leather Shoes for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	121,600,000.00	121,600,000.00		
5-02-03-990	Purchase of Rubber Shoes for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	182,400,000.00	182,400,000.00		
5-02-03-990	Purchase of Pairs of Socks for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	30,400,000.00	30,400,000.00		
5-02-03-990	Purchase of Writing Notebook for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,769,040.00	10,769,040.00		
5-02-03-990	Purchase of Composition Notebook for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,433,360.00	8,433,360.00		
5-02-03-990	Purchase of Refilable Binders for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	12,598,250.00	12,598,250.00		
5-02-03-990	Purchase of School Bags for the use of Kinder and Grande 1	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	18,542,520.00	18,542,520.00		
5-02-03-990	Purchase of School Bags for the use of SPED, Grade 2 to Grade 6	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	57,118,000.00	57,118,000.00		
5-02-03-990	Purchase of School Bags for the use of Grade 7 to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	92,161,598.00	92,161,598.00		
5-02-03-990	Purchase of Pencil Pouch for the use of Grade 7 to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,759,200.00	5,759,200.00		
5-02-03-990	Purchase of Pencil Case for the use of SPED, Kinder to Grade 6	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,915,600.00	7,915,600.00		
5-02-03-990	Purchase of Raincoat for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	30,400,000.00	30,400,000.00		
5-02-03-990	Purchase of ID Lanyard for the use of SPED, Kinder to Grade 12	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,880,000.00	9,880,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various School Supplies for the use of Public Schools (Ruler, Protractor, Ballpen, Pencil, Sharpener, ALS Uniforms, ALS ID)	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	12,021,650.00	12,021,650.00		
5-02-03-990	Purchase of Various Supplies for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-03-990	Purchase of Various Electrical Supplies for the use of Engineering Office - Electrical Maintenance Section	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	14,473,824.00	14,473,824.00		
5-02-03-990	Purchase of Various Construction Supplies and Materials for the use of Engineering Office - Drainage Maintenance Section	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,947,817.87	10,947,817.87		
5-02-03-990	Purchase of Various Construction Supplies and Materials for the use of Engineering Office - Road Maintenance Section	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,914,430.00	8,914,430.00		
5-02-03-990	Purchase of Various Construction Supplies and Materials for the use of Engineering Office - City Parks and Playground	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,157,350.00	9,157,350.00		
5-02-03-990	Purchase of Various Plumbing Supplies for the use of Engineering Office - Water Management / Operation and Dangling Wires Section	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,940,426.72	3,940,426.72		
5-02-03-990	Purchase of Various Construction Supplies and Materials for the use of Engineering Office - Flood Control Maintenance Section	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,074,035.00	2,074,035.00		
5-02-03-990	Purchase of Safety Kit Materials for the use of Engineering Office - Occupational Safety and Health Section	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	492,100.00	492,100.00		
5-02-03-990	Purchase of Various Supplies for Livelihood Program of City Vice Mayor's Office - Sewing Machine - Heat Press - Portable Welding Machine - Clear-Dark Welding Helmet - Angle Grinder - Welding Electrodes - Impact Driver Set - Grinding Disc - Hacksaw Frame with Blade - Locking Pliers	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	52,400,000.00	52,400,000.00		

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(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Disaster Kits (Go Bag) for Distribution of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-03-990	Purchase of Sack of Rice for Distribution of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	15,000,000.00	15,000,000.00		
5-02-03-990	Purchase of Hygiene Packs for Distribution of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-03-990	Purchase of Firewoods and Calcium Hype Chlorite for the use of Slaughterhouse	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	522,500.00	522,500.00		
5-02-03-990	Purchase of Various Supplies and Materials (Electrical & Mechanical) for the use of Dept. of Veterinary Services	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	189,600.00	189,600.00		
5-02-03-990	Purchase of Various Supplies and Materials (Plumbing) for the use of Dept. of Veterinary Services	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	53,600.00	53,600.00		
5-02-03-990	Purchase of Tools and Other Supplies for the use of Dept. of Veterinary Services	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	101,400.00	101,400.00		
5-02-03-990	Purchase of Janitorial Supplies for the use of Dept. of Veterinary Services	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,048,700.00	1,048,700.00		
5-02-03-990	Purchase of Office Materials and Other Supplies for the use of Dept. of Veterinary Services	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	584,200.00	584,200.00		
5-02-03-990	Purchase of Various Supplies, Materials and Equipments for the use of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	14,500,000.00	14,500,000.00		
5-02-03-990	Purchase of Various Supplies and Equipments for the use of Ugnayan sa Pasig / Freedom Of Information	Ugnayan sa Pasig / Freedom Of Information	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	167,000.00	167,000.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - Basketball Men	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	134,250.00	134,250.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - Basketball Women	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	107,400.00	107,400.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Sports Materials for the use of PLP - Volleyball Men	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	89,500.00	89,500.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - Volleyball Women	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	107,400.00	107,400.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - Badminton	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	89,500.00	89,500.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - Table Tennis	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	89,500.00	89,500.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - E-Sports	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	53,700.00	53,700.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP - Dance Sport Costume	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	56,400.00	56,400.00		
5-02-03-990	Purchase of Sports Materials for the use of PLP Delegates	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	174,000.00	174,000.00		
5-02-03-990	Purchase of Various Sport Supplies, Materials and Equipment for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	514,250.00	514,250.00		
5-02-03-990	Purchase of Various Supplies (Answer Sheets, Manual, Test Booklet) for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	287,000.00	287,000.00		
5-02-03-990	Purchase of Various Supplies (Other Materials) for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	382,500.00	382,500.00		
5-02-03-990	Purchase of Various Supplies and Equipment for the use of PLP - Research Office	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	138,000.00	138,000.00		
5-02-03-990	Purchase of Various Supplies for Community Extension and Linkages Program	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	593,500.00	593,500.00		
5-02-03-990	Purchase of Various Supplies for PLP and in Collaboration with GAD Offices	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	666,000.00	666,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Electrical Supplies for the Maintenance of Electrical Systems at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-03-990	Purchase of Various Supplies for the Maintenance of Aircondition Systems at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-990	Purchase of Janitorial Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-03-990	Purchase of Office Partitions and Visitors Chair for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		
5-02-03-990	Purchase of Various Supplies for Bacalaureate Mass and Commencement Exercise	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	162,500.00	162,500.00		
5-02-03-990	Purchase of Advocacy Shirt for Women's Month Celebration	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	105,000.00	105,000.00		
5-02-03-990	Purchase of Advocacy Polo Shirt & Advocacy Items as Token for 18-Day Campaign for VAWC	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-03-990	Purchase of Bulletin Cork Board, Executive Chair and Mobile Pedestal Cabinet for GAD Mainstreaming	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-03-990	Purchase of Various Supplies for the use of Internal Audit Service Office	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	57,750.00	57,750.00		
5-02-03-990	Purchase of Various ICT Supplies and Equipment for the use of Management Information Systems Office (MISO)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,379,903.56	1,379,903.56		
5-02-03-990	Purchase of Tools for Data Center and Network Tools for the use of Management Information Systems Office (MISO)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,620,096.44	1,620,096.44		
5-02-03-990	Purchase of ID Cards / ID Printer for the use of Management Information Systems Office (MISO)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-03-990	Purchase of Various Furnitures for the use of SK Pederasyon Office	SK Pederasyon Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	175,000.00	175,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of ID Case with Lace for Linggo ng Kabataan - Konsyerto Kabataan and Flag and Handkerchief for Linggo ng Kabataan - Amazing Race Lakas ng Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	8,500.00	8,500.00		
5-02-03-990	Purchase of Uniforms for the use of Junior City Officials	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	68,000.00	68,000.00		
5-02-03-990	Purchase of Grocery Packs Incentives for Youth Participation Organization Passport (YPOP)	Local Youth Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,500,000.00	2,500,000.00		
5-02-03-990	Purchase of Personalized Laptop, Notebook and Ballpen for PCYDC Elections 2024-2026	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	227,000.00	227,000.00		
5-02-03-990	Purchase of Personalized Polo Shirt and Jacket for PCYDC Monthly Meetings	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	51,000.00	51,000.00		
5-02-03-990	Purchase of Various Personalized Materials for YO/YSO General Assembly	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	260,250.00	260,250.00		
5-02-03-990	Purchase of Advocacy Shirt for the use of PCYDC Various Activities - Mandatory Training - YO / YSO Leadership Camp - Health - Youth Health Services in Community - Economic Empowerment - Digital Skill Training - Parliament Procedure Workshop - SK Seminar for LYDP, CBYDP, ABYIP - Leadership Training Team and Building for SK	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	639,600.00	639,600.00		
5-02-03-990	Purchase of Various Supplies for Education - Research Grant and Research Colloquium	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	86,900.00	86,900.00		
5-02-03-990	Purchase of Advocacy Shirt for Health - Youth Health Services in Community	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	570,000.00	570,000.00		
5-02-03-990	Purchase of Plaque for Environment - Innovative Dumpster	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	15,000.00	15,000.00		
5-02-03-990	Purchase of Plaque and Certificate Frame for Natatanging Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	130,000.00	130,000.00		

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OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Sport Supplies for Pasig City Sport League	Local Youth Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,694,700.00	1,694,700.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the Secretary to the City Council	Secretary to the City Council	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
	TOTAL								1,441,265,347.47	1,441,265,347.47	-		

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ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

CONSULTANCY SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services for Level 2 and 3 Audit of the Local Infrastructure Form, Creation of As-Built Plans and Other Documentary Requirements in Compliance with National Building Code, Creation of the Constructors Performance Evaluation System	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00	10,000,000.00		
5-02-11-030	Psychological Exam for the use of HRDO (Pre-Employment / Reemployment Testing Services)	Human Resource Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,998,600.00	3,998,600.00		
5-02-11-030	Formulation of Data Protection Program (Data Privacy) for the use of HRDO	Human Resource Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-11-030	Updating of the Comprehensive Development Plan (CDP 2024-2020) Local Development Investment Program (LDIP) 2024-2027 and Pasig Ecological Profile (Multi-Year Contract Agreement)	City Planning and Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00	10,000,000.00		
5-02-11-030	Development of Pasig City 3-D GIS (Phase 4 of CLIMA) (Multi-Year Contract Agreement)	City Planning and Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-11-030	Transportation Master Plan	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00	10,000,000.00		
5-02-11-030	Transportation and Mobility Plan a. Transport Data Collection Program - Modal Share - Bike Volume Count	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-11-030	Hiring of technical Consultant to Develop Cultural Plan for Pasig City	Cultural Affair & Tourism Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	420,000.00	420,000.00		
5-02-11-030	Consultant for Database Management Tree Inventory / GEO Tagging	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-11-030	Consultant for Creation of Office Manual / Operational	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-11-030	Service Provider for the Enhancement of Existing Inventory Management System	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		

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CONSULTANCY SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Hiring of Consultancy Firm for Hanapbuhay at Negosyo Para sa Pasigueño	PCLEDIO	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-11-030	Assistive Services for Potential Business Investors - Creation of Pasig City Investment Portfolio	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-11-030	Soil Investigation Works for Various City Owned Properties at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	20,000,000.00	20,000,000.00		
TOTAL										73,928,600.00	73,928,600.00	-	

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Recommended by:

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ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
 (General Fund)

JANITORIAL SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Provision of Janitorial Services for Various City Owned Hospitals and Facilities	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	55,100,000.00	55,100,000.00		
5-02-12-020	Purchase of Various Janitorial Supplies for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	149,220.00	149,220.00		
5-02-12-020	Provision of Janitorial Services for PLP Main Building and HRM Building	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,800,000.00	1,800,000.00		
TOTAL										57,049,220.00	57,049,220.00	-	

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Recommended by:

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ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
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REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Copier Machine (Kyocera MITA) for the use of City Budget Office	City Budget Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-13-050	Preventive Maintenance of Copier Machine for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-13-050	Repair of Computers and Printers for the use of Pasig City Cooperative Development Office	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-13-050	Purchase License for Preventive Maintenance of Existing Hardware for Main Data Center and Satellite	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-13-050	Preventive Maintenance : HP Storage (TORO / TPMO)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-13-050	Preventive Maintenance : UPS for Servers (Pasig Main Branch, PCGH, Manggahan Annes, San Antonio Annex, TORO / TPMO)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-13-050	Preventive Maintenance : PACU (Pasig Main Branch, PCGH, PCCH)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,000,000.00	7,000,000.00		
5-02-13-050	Preventive Maintenance: FM200 Fire Suppression System (PCGH / PCCH)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-13-050	Preventive Maintenance of Copier Machine for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,999,272.00	7,999,272.00		
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of PCCH-Radiology Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	760,000.00	760,000.00		
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of PCCH-Physical Therapy Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	154,000.00	154,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of Pasig City Children's Hospital - Fuji Portable Machine - GE 64 Slice CT Scan - Panamax 48 Automated Extractio System - ESCO Air Stream Biosafety Cabinet - Automated Microbial Identification System Vitek 2 - Automated Blood Culture & Microbial Detection System - Coagulation Analyzer Sysmex CA-600 - Clinical Chemistry Analyzer Cobas Integra 400 - Electrolyte Analyzer AVL 9180 - Immunology Analyzer Cobas e411 - Plasma Sterilizer (STERRAD) - Autoclave Sterilizer (STURDY) - Dialysis Machine (BBRAUN DIALOG+)	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	4,422,820.00	4,422,820.00		
5-02-13-050	Preventive Maintenance of Various Diagnostic Imaging Equipment for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	860,000.00	860,000.00		
5-02-13-050	Preventive Maintenance of Airdecon UVC and Airedecon 200 for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-13-050	Comprehensiove Preventive Maintenance of B. Braun Dialysis Machine for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	760,000.00	760,000.00		
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of PCCH-Laboratory Equipments (Molecular)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	780,000.00	780,000.00		
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of PCCH-General Laboratory	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	868,000.00	868,000.00		
5-02-13-050	Annual Preventive Maintenance and Calibration of Various Medical and Laboratory Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		
5-02-13-050	Repair and Replacement of Defective Parts of Various NSO Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	545,908.00	545,908.00		
5-02-13-050	Repair and Replacement of Defective Parts of Various Laboratory Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair and Replacement of Defective Parts of Various Physical Therapy Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-050	Repair and Replacement of Defective Parts of Various Dental Equipments	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-050	Maintenance of SSF Machine	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-13-050	Semi-Annual Repair and Maintenance of Copier Machines at Procurement Management Office	Procurement Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-13-050	Repair and Maintenance of Copier Machine (Kyocera Taskalfa 1801) for the use of Public Employment Service Office	Public Employment Service Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	33,045.00	33,045.00		
5-02-13-050	Repair and Maintenance of Tarpaulin Printing Machine for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-050	Repair and Maintenance of Air Condition and Copier Machine at Traffic & Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	69,172.00	69,172.00		
5-02-13-050	Repair and Maintenance of Copier Machine for the use of TPMO Office and Printing Documents	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,828.00	30,828.00		
5-02-13-050	Repair of Computers, Printers & Copier Machine for the use of POD-Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-13-050	Repair of Computers, Printers, Copier Machine & Laptop for the use of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-13-050	Repair of Various Office Equipments for the use of Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-13-050	Purchase of Dental Unit Spare parts, Dental Infection Control Spare Parts for the use of CHD - Dental Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	480,000.00	480,000.00		
5-02-13-050	Purchase of X-Ray Machine Spare Parts for the use of CHD - Dental Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	165,000.00	165,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Refrigerator for the use of CHD - National Immunization Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-13-050	Repair and Maintenance of Physical Therapy Equipment	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	72,000.00	72,000.00		
5-02-13-050	Repair of Digital Radiography - SAMSUNG for the use of CHD - Radiology Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,750,000.00	1,750,000.00		
5-02-13-050	Repair of Conventional Radiography - GEMSS EVA 525 for the use of CHD - Radiology Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	320,000.00	320,000.00		
5-02-13-050	Repair of Conventional Radiography - SG Healthcare for the use of CHD - Radiology Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-13-050	Repair of Digital Mammography Equipment for the use of CHD - Radiology Section	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	945,000.00	945,000.00		
5-02-13-050	Repair of Digital Radiography - KAMPO for the use of CHD - Radiology Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-13-050	Repair of Conventional Radiography - DRGEM GXR for the use of CHD - Radiology Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-13-050	Repair of Conventional Radiography - LISTEM LX-7 for the use of CHD - Radiology Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	55,000.00	55,000.00		
5-02-13-050	Repair of Ultrasound Machine - Sonace R5 for the use of CHD - Radiology Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-13-050	Repair and Maintenance of Various Equipment for the use of CHD - Sanitation Section - First Crematory Machine - Second Crematory Machine - Generator Set - 6 Door Morgue Freezer	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,120,000.00	3,120,000.00		
5-02-13-050	Repair of Chemistry Analyzer for the use of CHD	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	354,200.00	354,200.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair of Urised and Labumat Urine Analyzer for the use of CHD	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-13-050	Repair of Hematology Analyzer for the use of CHD	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	689,000.00	689,000.00		
5-02-13-050	Repair and Maintenance of Various Equipment for the use of CHD - Main Lab / SCH / CHAMP - Aircondition - Centrifuge, Clinical/Hematocrit - Microscope, Olympus/Nikon - Pipettor - Refrigerator - Pipette Shaker	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,045,800.00	1,045,800.00		
5-02-13-050	Preventive Maintenance of Aircon for the use of Various Health Centers & Lying-In	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	85,000.00	85,000.00		
5-02-13-050	Quarterly Maintenance of Ultrasound Machine for the use of Various Health Centers & Lying-In	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	96,000.00	96,000.00		
5-02-13-050	Repair and Maintenance of Thermometers / Hygrometer and Cold Storage, Data Lodger	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	240,000.00	240,000.00		
5-02-13-050	Comprehensive Preventive Maintenance of Hemodialysis Machine	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	3,496,000.00	3,496,000.00		
5-02-13-050	Comprehensive Preventive Maintenance of Bicarbonate Mixer	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	56,000.00	56,000.00		
5-02-13-050	Comprehensive Preventive Maintenance of Reprocessing Machine	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	64,000.00	64,000.00		
5-02-13-050	Comprehensive Preventive Maintenance of Reverse Osmosis	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	768,000.00	768,000.00		
5-02-13-050	Repair of Dialysis Lazy Boy Chair	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Wheelchair Weighing Scale	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-13-050	Preventive Maintenance of Various Machinery for the use of Social Hygiene Clinic / Pasig Treatment Hub - 12 Placer Centrifuge - Pipettors - Bio-Refrigerator - Autoclave	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	53,000.00	53,000.00		
5-02-13-050	Repair and Maintenance of Adding Machine and Photocopier of Office of the City Treasurer	Office of the City Treasurer	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	331,250.00	331,250.00		
5-02-13-050	Preventive Maintenance and Calibration for the In House Various Medical Equipment of PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,278,416.49	1,278,416.49		
5-02-13-050	Preventive Maintenance, Calibration and Verification of Medical Equipment in the Operating Room and Other Wards at PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,921,583.51	5,921,583.51		
5-02-13-050	Repair and Rehabilitation of VRF Air Conditioning Unit System for the use of PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,250,000.00	3,250,000.00		
5-02-13-050	Replacement of SSA3 Board of MRI for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-050	Replacement of Probe of Ultrasound Machine for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	232,200.00	232,200.00		
5-02-13-050	Repair with Preventive Maintenance of Operating Table for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-13-050	Repair and Preventive Maintenance of Various Hospital Equipment for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	903,086.00	903,086.00		
5-02-13-050	Repair and Replacement of Parts of Glass Slide Label Printer	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	414,450.00	414,450.00		
5-02-13-050	Repair and Replacement of Parts of Cassette Printer for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	184,450.00	184,450.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Various Hospital Equipment for the use of Pasig City General Hospital - Magnetic Resonance Imaging - Shimadzu Flexavision F3 - Mammogram - Shimadzu RADspeed DR - Shimadzu RADspeed FH/MF - Samsung Ultrasound Machine - Dryview Laser Imager (DV5950) - Dryview Laser Imager (DV5700) - Computed Radiography System Machine - (PACS-Syanpe) Picture Archiving & Communication System - 2nd Generation Plasma Sterilizer with Oil & Oil Filter Kit - Pneumatic Tube - Electrocautery Machine - 4 units Microscope - Serological Centrifuge - Olympus Microscope - Laparoscopy Tower - Drager Incubator - Hemodialysis Machine - Reverse Osmosis Machine - Reprocessing Machine - Bicarbonate Mixer - ECG Machine - Copier Machine - Hybrid Operating Machine - Operating Microscope - Optha Leica Microscope Machine - C-Arm - Airdecon 200 - CT Scan - Tekno Cautery Machine	Pasig City General Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	25,325,299.00	25,325,299.00		
5-02-13-050	Repair and Replacement of Parts of Rotary Microtome for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	159,000.00	159,000.00		
5-02-13-050	Preventive Maintenance of Wheelchared Weighing Scale	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-13-050	Preventive Maintenance of 2D Echo Machine	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	340,000.00	340,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Treadmill	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-13-050	Annual Maintenance of Service-Bizbox for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-050	Preventive Maintenance of Washer Disinfector	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	298,500.00	298,500.00		
5-02-13-050	Repair and Recalibration of Transport Ventilator	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	240,000.00	240,000.00		
5-02-13-050	Repair of Human Milk Pasteurizer for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	451,800.00	451,800.00		
5-02-13-050	Repair and Rehabilitation of Medical Vacuum System for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	985,000.00	985,000.00		
5-02-13-050	Repair of Computer and Laser Copier for the use of Office of the City Assessor	Office of the City Assessor	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	59,120.00	59,120.00		
5-02-13-050	Preventive Maintenance of Various Equipment at City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	415,000.00	415,000.00		
5-02-13-050	Maintenance Services and Spare Parts for Existing Digital Photocopying Machine for the use of OGS-Administrative Division	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-13-050	Renewal of Preventive Maintenance and Spare Parts for Various Air Conditioning Units - OSG-Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,820,000.00	1,820,000.00		
5-02-13-050	Procurement of Preventive Maintenance and Spare Parts for Various Air Conditioning Units - OSG-Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,430,000.00	1,430,000.00		
5-02-13-050	Preventive Maintenance Services and Spare Parts for Fork Lift - OGS-Asset Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-050	Preventive Maintenance Services and Spare Parts for Variuos Machine and Equipment - OGS-Central Supplies Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	325,000.00	325,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Preventive Maintenance of Photocopying Machine - OGS-Central Supplies Management Division	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-13-050	Preventive Maintenance of Coffee Vendo Machine - OGS-Central Supplies Management Division	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	67,500.00	67,500.00		
5-02-13-050	Procurement of Various Spare Parts for the Preventive Maintenance of Various Photocopying Machines used by OGS-Central Printing Section	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,233,083.22	1,233,083.22		
5-02-13-050	Preventive Maintenance Services and Spare Parts for Various Equipment for the use of OGS-Motorpool Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,999,870.00	1,999,870.00		
5-02-13-050	Preventive Maintenance of Photocopying Machine at OGS-Records Management and Archives Division	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-13-050	Preventive Maintenance of Printers and Large File Document Scanner for the use of OGS-Records Management and Archives Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-13-050	Repair of Computer Equipment and Photocopying Machine for the use of City Accounting Office	City Accounting Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-13-050	Repair and Preventive Maintenance of Various Equipment of City Engineering Office	Engineering Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		
5-02-13-050	Repair and Preventive Maintenance of Various Machineries & Equipment of Pasig City DRRMO	Pasig City DRRMO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,000,000.00	6,000,000.00		
5-02-13-050	Repair of Floor Mounted AC at Record Management Office and Research of PLP	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-13-050	Repair of Aircons, Printers, Photocopier and Other Machines for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	205,360.00	205,360.00		
5-02-13-050	Purchase of Various Supplies for the Repair and Maintenance of IT Equipments of PLP - MIS	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	144,640.00	144,640.00		
5-02-13-050	Sewage Treatment Plant Maintenance and Operation for the use of Department of City Veterinary Services	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		

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REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Monitoring and Maintenance of Facilities at E. Trie Service Center and Charging Stations	City Transportation Dev't & Mngt. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,500,000.00	2,500,000.00		
5-02-13-990	Preventive Maintenance of HVAC System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,563,072.00	1,563,072.00		
5-02-13-990	Preventive Maintenance of Linen & Laundry Equipments for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	186,000.00	186,000.00		
5-02-13-990	Preventive Maintenance of Sewege Treatment Plant - PCCH	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,113,696.00	1,113,696.00		
5-02-13-990	Repair and Improvement of Sewerage Treatment Plant for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	475,000.00	475,000.00		
5-02-13-990	Preventive Maintenance of Various Equipments under Pasig City Children's Hospital - 2 unit Service Elevator - Pneumatic Tube System - Triplex Vaccum Plant - Damaged Parts of Pipe and Oxygen Outlets for the Oxygen Manifold System - Automatic Doors - Electrical System incl. Capacitor Bank and Automatic Transfer Switch - Chiller and Pump Chilled Water System - SyncRight GPS Clocks - Replacement of Damage Parts of Pneumatic Tube System - Replacement of Damage Parts of 3 unit Elevator	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	8,798,841.09	8,798,841.09		
5-02-13-990	Replacement of Blower Relay PCB for Aerocom Pneumatic Tube System at PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	42,000.00	42,000.00		
5-02-13-990	Preventive Maintenance Services of the Pneumatic Tube System at PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		

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REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Preventive Maintenance of Various Equipment Installed in the Nutrition and Dietetics Section of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	765,000.00	765,000.00		
5-02-13-990	Comprehensive Termite Control Preventive Maintenance and Pest Control Preventive Maintenance for the use of PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	566,425.00	566,425.00		
5-02-13-990	Preventive Maintenance of Generator Set for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	223,000.00	223,000.00		
5-02-13-990	Preventive Maintenance of Fire Detection and Alarm System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	509,988.00	509,988.00		
5-02-13-990	Preventive Maintenance of CCTV System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		
5-02-13-990	Preventive Maintenance of Fire Protection and Sprinkler for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-13-990	Repair and Replacement of Damaged Parts of Air-Cooled Chillers for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-13-990	Repair and Replacement of Damaged Parts of Airconditioning System	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-13-990	Comprehensive Preventive Maintenance Service for MTU 100KVA Generator Set for the use of PCCH	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,411,977.91	1,411,977.91		
5-02-13-990	Repair and Replacement of Damaged Parts of Automatic Sliding Door for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-990	Repair and Replacement of Damaged Parts of Various Laundry Equipments for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-13-990	Repair and Maintenance of Elevator at Pasig City Library	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	42,500.00	42,500.00		

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REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Purchase of Power Mist Blower for the use of CHD - Sanitary Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,465,000.00	1,465,000.00		
5-02-13-990	Repair and Maintenance of Various Machineries of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-13-990	Rehabilitation of Mechanized Parking	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,500,000.00	2,500,000.00		
5-02-13-990	Preventive Maintenance of Sewage Treatment Plant - PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	686,960.00	686,960.00		
5-02-13-990	Semi Annual Preventive Maintenance of MTU Generator Set	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	454,000.00	454,000.00		
5-02-13-990	Preventive Maintenance of Bed Elevator at Bldg A PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	215,040.00	215,040.00		
5-02-13-990	Replacement of 8D Battery of 1500KVA Generator Set	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-13-990	Repair and Replacement of Parts of Glass Door Upright Freezer	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	51,900.00	51,900.00		
5-02-13-990	Preventive Maintenance of Various Equipment for the use of PCGH - 4-Open Top Burner with Oven - 3-Open Top High Pressure Burner - 3-Open Top Low Pressure Burner - Combi-Griller & Griddle	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	18,100.00	18,100.00		
5-02-13-990	Repair and Replacement of Parts of Washing Machine for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	14,000.00	14,000.00		
5-02-13-990	Purchase of Ecolektor Push Cart for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		

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REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Repair and Maintenance of Variuos Machineris at Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-13-990	Renewal of Preventive Maintenance Services and Spare Parts for Existing Elevator Units	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,530,000.00	1,530,000.00		
5-02-13-990	Procurement of Preventive Maintenance Services and Spare Parts for Existing Elevator Units	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,295,000.00	2,295,000.00		
5-02-13-990	Repair and Maintenance of Other Property, Plant and Equipment	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-13-990	STP Maintenance & Operation for 12 months (Multi-Year Contract)	Veterinary Services Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-13-990	Repair and Preventive Maintenance of Passenger Elevator at PLP Building	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-13-990	Repair and Preventive Maintenance of Water Pump at PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-13-990	Repair and Preventive Maintenance of Generator Set at PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-13-990	Repair and Preventive Maintenance of Automatic Fire Sprinkler System at PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	280,000.00	280,000.00		
5-02-13-990	Repair and Preventive Maintenance of Passenger & Service Elevator at HRM Building	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-13-990	Preventive Maintenance of HRM Kitchen & Canteen Gas Pipeline and Ventilation	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	650,000.00	650,000.00		
5-02-13-990	Repair and Preventive Maintenance of Water Pump at HRM Building	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		

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REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Repair and Preventive Maintenance of Automatic Fire Sprinkler System at HRM Building	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	280,000.00	280,000.00		
5-02-13-990	Repair and Preventive Maintenance of Centralized Aircondition Facilities at PLP	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,610,000.00	1,610,000.00		
5-02-13-990	Hotel Facilities and Rooms Minor Ceiling Repairs, Repainting and Maintenance	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,430,000.00	2,430,000.00		
5-02-13-990	Service Maintenance for Generator, Jack Hammer and Baby Grinder for the use of POD - Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	31,000.00	31,000.00		
TOTAL									48,018,500.00	48,018,500.00	-		

Prepared By

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ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

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ADVERTISING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Printing of Tarpaulins for Various Advertisement of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	9,000.00	9,000.00		
5-02-99-010	Publication for the Families of the Deceased (Mass Grave)	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-99-010	Printing of Tarpaulins for Bambino Festival: Grand Procession and Pasig City Band Grand Concert	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	16,500.00	16,500.00		
5-02-99-010	Printing of Tarpaulins for National Women's Month and International Day Against Homophobia, Transphobia and Biphobia (IDAHOBIT)	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	6,000.00	6,000.00		
5-02-99-010	Publication of Various City Ordinance / Resolutions for the use of Office of the Secretary to the City Council	Secretary to the City Council	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,040,000.00	4,040,000.00		
5-02-99-010	Printing of Tapaulins for Various Events / Activities under Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	99,730.00	99,730.00		
5-02-99-010	Printing of Tapaulins for Various Events / Activities under Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	88,875.00	88,875.00		
5-02-99-010	Printing of Tapaulins for Health Advisory, Updates on PHIC Benefits, Health Tips and Poster for ISO Audit	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-99-010	Printing of Tarpaulins for Founding Anniversary and Book Week Celebration for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-99-010	Printing of Tarpaulins for Various Adevtisement of People's Law Enforcement Board	People's Law Enforcement Board	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-010	Printing of PLEB Logo Vinyl Sticker Fully Waterproof	People's Law Enforcement Board	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-010	Newspaper Advertisement	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		

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ADVERTISING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Purchase of Tarpaulin Rolls 4.5 for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	659,100.00	659,100.00		
5-02-99-010	Purchase of Tarpaulin Rolls 6.2 for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	918,000.00	918,000.00		
5-02-99-010	Printing of Tarpaulins and Tarpaulin Printing Supplies for the use of Public Information Office	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-010	Printing of Tarpaulins for Traffic Advisory of Various Activiies of Pasig City	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-99-010	Printing of Tarpaulins for Various Activities / Programs of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	36,000.00	36,000.00		
5-02-99-010	Printing of Tarpaulin (Advertisement of Programs and Services of Youth Development Center)	Youth Development Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-010	Printing of Tarpaulin for the use of CHD - Dental Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	21,000.00	21,000.00		
5-02-99-010	Provision of Advertisement to Mental Health for Counseling, One Stop Schop Diagnostic Examination and SAToP for Anti-Drug Campaign - SATOP	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-99-010	Provision of Advertisement to Mental Health for Counseling, One Stop Schop Diagnostic Examination and SAToP for Anti-Drug Campaign - Mental Health	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,460,000.00	1,460,000.00		
5-02-99-010	Printing of Tarpaulin for the use of CHD - National Immunization Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00	220,000.00		
5-02-99-010	Provision of Tarpaulins for Breastfeeding Month, Nutrition Month Program, Bi-Annual Milk Letting Activity	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	99,600.00	99,600.00		
5-02-99-010	Printing of Tarpaulins for Improving Health Outcomes Through Advocacy Activities under National Safe Motherhood Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	17,300.00	17,300.00		

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ADVERTISING EXPENSES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Printing of Tarpaulins and Posters for the Advertisement of Various Activity of Health Education and Promotion Office	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	581,700.00	581,700.00		
5-02-99-010	Printing of Tarpaulins and Posters for Dengue Prevention	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	266,400.00	266,400.00		
5-02-99-010	Printing of Tarpaulins for the Conduct of Mobile Blood Donation	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	7,000.00	7,000.00		
5-02-99-010	Production and Printing of Health Education & Promotion Materials for NTP & Provision of TB Dots Signages and Directional	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	460,000.00	460,000.00		
5-02-99-010	Purchase and Distribution of Advocacy and Information Drive Poster on Public and Private Sectors for the use of CHD - NLCP (Leprosy Control Program)	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-99-010	Printing of Event Tarpaulins for Capacity Building of Adolescent Health Development Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	86,000.00	86,000.00		
5-02-99-010	Printing of Tarpaulin and Posters for Awareness Campaign to End Violence Against Women and Children	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	11,000.00	11,000.00		
5-02-99-010	Various Newspaper Publications of Itemized Collection and Expenses	Office of the City Treasurer	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,762,000.00	4,762,000.00		
5-02-99-010	Printing of Tarpaulins for Various Advertisement of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	51,000.00	51,000.00		
5-02-99-010	Printing of tarpaulins, Flyers and Other Materials for the use of Office of the City Assessor	Office of the City Assessor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
5-02-99-010	Tarpaulins for Sustainable Garden	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	157,500.00	157,500.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

ADVERTISING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Printing of Tarpaulin for Various Advertisement - World No Tobacco - Anti-Smoking with Penalty - Vape with Penalty - 100% Smoke-Free Government Facilities - Sari-Sari Store / Vape Shop within 100 Meters Restriction - Kabataan Para sa Kinabukasan Comics Fabrication - Clean & Green	City Environment & Natural Resources Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,884,040.00	2,884,040.00		
5-02-99-010	Advertisement for the Auction of Waste Materials and Unserviceable Equipment of the City Government	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	90,000.00	90,000.00		
5-02-99-010	Purchase and Distribution of Supplies of Graduation and Completion Rites (for ECCD, Basic Ed, ALS)	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	100,955.00	100,955.00		
5-02-99-010	Printing of Tarpaulins / Banners / Backdrops for Special Events for the use of OSCA	Office of Senior Citizens Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
TOTAL										21,348,700.00	21,348,700.00	-	

Prepared By

Bea Villanueva
ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Bookbinding of Executive Budget 2024 and Other Office Books and Records	City Budget Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-99-020	Printing and Bookbinding of Formulation of Recruitment Manual	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-020	Printing of Services for Brochures of Mental Health Policy and Program Orientation	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	650,000.00	650,000.00		
5-02-99-020	Printing of IEC Materials on Solo Parent Act	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-020	Printing of Service for Employee Handbook	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-020	Purchase of Various Materials for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	149,069.40	149,069.40		
5-02-99-020	Publication for the Families of the Deceased (Mass Grave)	City Civil Registry	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-99-020	Printing of Annual Investment Program (AIP) 2025	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-020	Printing and Binding of Approved Pasig City's Comprehensive Plan and Water Use Plan 2023-2031	City Planning and Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-99-020	Printing of Various Flyers, Booklets, Magna Carta Big Book and Pinay Komiks for the use of Gender & Development	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00	10,000,000.00		
5-02-99-020	Printing of ECCD Checklist and Workbooks for PreK1 and PreK2 Program	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	13,891,595.00	13,891,595.00		
5-02-99-020	Purchase of Ribbon Moversm Diploma Holder and Certificate of Completion for Commencement of 45th Moving Up Ceremony	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,275,000.00	1,275,000.00		
5-02-99-020	Printing of Simultaneous Module Based Session on Learning Resource Package No. 8 Family Support Program	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	32,100.00	32,100.00		

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PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication on Private Learning Center for Standard Compliance	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	89,600.00	89,600.00		
5-02-99-020	Purchase and Distribution of SNP Workbook, School Supplies, Fixture and Equipment for the use of OSWD	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,800,000.00	2,800,000.00		
5-02-99-020	Printing og Brochures for National Women's Month	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	128,040.00	128,040.00		
5-02-99-020	Printing of Booklet and Solo Parent Application Form for the Comprehensive Program for for Solo Parant and their Children	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,650,000.00	1,650,000.00		
5-02-99-020	Printing og Various Forms for Implementation of Camp Coordination and Camp Management (CCCM)	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	210,000.00	210,000.00		
5-02-99-020	Printing and Distribution of IEC Materials for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	183,000.00	183,000.00		
5-02-99-020	Printing of Brochures, Tarpaulins and White Envelope with Logo for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-020	Printing of Investment Flyers for Assistive Services for Potential Business Investors in Pasig City	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-020	Printing of Investment Portfolio for Assistive Services for Potential Business Investors in Pasig City	PCLEDIO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-99-020	Printing of Book Card, Book Pocket, Borrower's Card, Catalog Card and Bookbinding of City Ordinance for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	42,000.00	42,000.00		
5-02-99-020	Printing and Publication of Pasig City Newspaper	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,500,000.00	2,500,000.00		
5-02-99-020	Printing and Publication of Pasig City Annual Accomplishment Report	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-99-020	Purchase of Vinyl Sticker for the use of Public Information Office	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,530,000.00	1,530,000.00		

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(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing of Sintra Board for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	390,996.00	390,996.00		
5-02-99-020	Printing of Various Vehicle Stickers for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-99-020	Printing of Training Manual, Plans and Programs, Compilation of Case and Tapaulins for the use of POD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-99-020	Purchase of Flyers, Posters and Tapaulins for to be Distributed on Other Barangay and All Parent Rescue of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,500.00	50,500.00		
5-02-99-020	Printing of IEC Materials and Dissemination for Rabies Prevention and Control Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	599,989.00	599,989.00		
5-02-99-020	Printing of Flyers, Dental Booklets, TCL Booklets and ITR for the use of CHD - Dental Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,065,000.00	1,065,000.00		
5-02-99-020	Provision of Drug Test and X-ray Forms for Daily Routine for the use of SAToP / OSS / Mental Health	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-99-020	Printing of Phamplets for the use of Mental Health	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-99-020	Advocacy / Awareness / Health Promotion Campaign for Family Planning	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	334,995.00	334,995.00		
5-02-99-020	Reproduction of Monitoring and Evaluation Forms for the use of CHD - Family Planning	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-99-020	Printing of Various Forms for Advocacy Campaign of National Immunization Program - Flyers Regular Immunization - Flyers Vaccine Preventable Diseases - NIP Stock Card and Count Tags - Temperature Monitoring Form - Target Client Lis	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,574,500.00	1,574,500.00		

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PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Develop, Reproduction and Distribution of Nutrition IEC Materials for Counseling for Infant & Young Child Feeding Program, Nutrition Promotion for Behaviour Change, Overweight & Obesity	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	558,100.00	558,100.00		
5-02-99-020	Printing of INCD Fliers	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-99-020	Printing of Booklet on LRDs	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,052,500.00	1,052,500.00		
5-02-99-020	Printing of Booklet on Maintenance Medicines	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-020	Purchase of Result Form for X-ray, Ultrasound and Mammogram	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	119,600.00	119,600.00		
5-02-99-020	Printing of Reporting and Monitoring Records / Improving Health Outcomes Through Advocacy under National Safe Motherhood Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	281,000.00	281,000.00		
5-02-99-020	Printing of Booklet and Flyers for the use of CHD - Health Education and Promotion Office	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	840,000.00	840,000.00		
5-02-99-020	Printing of IEC Materials for the use of GAD Wellness Clinic	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-99-020	Printing of Flyers for Dengue Prevention	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	78,600.00	78,600.00		
5-02-99-020	Printing of Various Forms for the use of CHD-Sanitary Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	985,250.00	985,250.00		
5-02-99-020	Printing of Book Round for National Tuberculosis Program Laboratory Register	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-99-020	Printing of Blood Donor Card for the Conduct of Mobile Blood Donation	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing of Various Recording and Reporting Forms for the NTP Program	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,571,998.00	1,571,998.00		
5-02-99-020	Printing of Inventory Report Form, RIS Form, Stock Card and Utilization Report Form for the use of CHD - Medical Supplies Depot	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00	270,000.00		
5-02-99-020	Printing of Various IEC Materials for the use of Social Hygiene Clinic / Pasig Treatment Hub	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	96,200.00	96,200.00		
5-02-99-020	Purchase of Booklet for the Kontra Bulate Campaign of City Health Department	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-99-020	Bookbinding of Record Book and Cash Book of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-99-020	Printing of Posters for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	12,500.00	12,500.00		
5-02-99-020	Printing and Publication of Various Flyers, Index Real Property Card and Record of Assessment for the use of Office of the City Assessor	Office of the City Assessor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	85,000.00	85,000.00		
5-02-99-020	Printing of Stickers, Leaflets, MRRC Leaflets & Trip Ticket for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,480,000.00	3,480,000.00		
5-02-99-020	Printing of Booklet and Stickers for Anti-Smoking, and Bawal ang Plastic Sticker for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	720,000.00	720,000.00		
5-02-99-020	Printing of Test Paper for Functional Literacy Test (Pre/Post)	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	10,000.00	10,000.00		
5-02-99-020	Printing of Flyers and Forms for ALS Community-Based Mapping	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-020	Printing of Modules Activity Sheet for Learning Materials through ALS Gabay Aral (AGA)	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,100,000.00	1,100,000.00		
5-02-99-020	Printing of Various Accounting Reports and Documents	City Accounting Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	20,000.00	20,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Reproduction of Ticket for LNK-Konsyerto Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	17,500.00	17,500.00		
5-02-99-020	Printing of Information and Education Campaign Materials on Responsible Pet Ownership, Rabies Awareness, World Rabbits Day and Safe Meat Consciousness Week	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	100,000.00	100,000.00		
5-02-99-020	Printing of Revised University Code for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	300,000.00	300,000.00		
5-02-99-020	Printing and Bookbinding Copies of Research Output - University Research Project	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	30,000.00	30,000.00		
5-02-99-020	Printing and Bookbinding Copies of Research Output - Collaborative College Research Project	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	45,000.00	45,000.00		
5-02-99-020	Application for ISSN, Printing and Binding of Research Journal	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	60,000.00	60,000.00		
5-02-99-020	Provision of Various Supplies with PLP Logos for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	563,640.00	563,640.00		
5-02-99-020	Printing of PLP Magazine - Lundayan	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2023				GoP	876,360.00	876,360.00		
5-02-99-020	Printing of Various Forms / Identification Cards / Booklets and Advocacy Event Shirts for the use of OSCA	Office of Senior Citizens Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,567,000.00	1,567,000.00		
TOTAL									67,830,632.40	67,830,632.40	-		

Prepared By

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ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER PROFESSIONAL SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	Purchase of Gasoline and Diesel for the use of PNP Pasig	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,250,960.00	4,250,960.00		
5-02-11-990	Purchase of Common Office Supplies for the use of PNP Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	78,840.88	78,840.88		
5-02-11-990	Purchase of Various Office Equipment for the use of PHLPOST	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	245,000.00	245,000.00		
5-02-11-990	Provision of Food for Different Events / Meeting of DILG Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	506,022.00	506,022.00		
5-02-11-990	Purchase of Desktop Computer and Printer for the use of DILG Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	249,000.00	249,000.00		
5-02-11-990	Purchase of Various Office Supplies for the use of DILG Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	104,422.50	104,422.50		
5-02-11-990	Purchase of Gasoline for the use of Comelec Distric 1	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	92,400.00	92,400.00		
5-02-11-990	Purchase of Office Supplies for the use of Comelec Distric 1	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	40,505.00	40,505.00		
5-02-11-990	Purchase of Gasoline for the use of Comelec Distric 2	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	92,400.00	92,400.00		
5-02-11-990	Purchase of Office Supplies for the use of Comelec Distric 2	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	26,550.00	26,550.00		
5-02-11-990	Purchase of Office Table and Steel Filing Cabinet for the use of BFP Pasig	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	265,000.00	265,000.00		
5-02-11-990	Purchase of Digital Camera for the use of BFP Pasig	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-11-990	Purchase of Aircon for the use of BFP Pasig	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	344,000.00	344,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
 (General Fund)

RESEARCH, EXPLORATION & DEVELOPMENT EXPESSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-07-020	Transport Terminal Feasibility Study	Traffic & Parking Management Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	9,500,000.00	9,500,000.00		
5-02-07-020	Benchmarking of Best Practices (Research and Development Study for the Processing of Used Cooking Oil)	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
	TOTAL								10,500,000.00	10,500,000.00	-		

Prepared By

Bea Villanueva
ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor M. Regis N. Sottog
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

TELEPHONE EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses Incurred by Various Departments / Offices of the City Government	Office of General Servoces	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,561,563.80	1,561,563.80		
5-02-05-020	Purchase of Pre-Paid Load Card for the use of City Administrator's Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	14,400.00	14,400.00		
5-02-05-020	Purchase Pre-Paid Call Card for the use of Ugnayan sa Pasig for Distribution to Information Officers of Vairous Offices	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	840,000.00	840,000.00		
5-02-05-020	Telephone Expenses for the use of City Civil Registry	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-05-020	Telephone Expenses for the use of Community Relations & Information Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	26,000.00	26,000.00		
5-02-05-020	Telephone Expenses for the use of Tanghalang Pasigueño	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	26,000.00	26,000.00		
5-02-05-020	Telephone Expenses for the use of Cultural Affrair & Tourism Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-05-020	Telephone Expenses for the use of Pasig City Museum	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	26,000.00	26,000.00		
5-02-05-020	Telephone Expenses for the use of Maybunga Rainforest Park	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	26,000.00	26,000.00		
5-02-05-020	Telephone Expenses for the use of Pasig City Anti-Drug Abuse Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	96,000.00	96,000.00		
5-02-05-020	Telephone Expenses for the use of Pasig City Children's Hospital	Office of General Servoces	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	537,600.00	537,600.00		
5-02-05-020	Postpaid Line for 12 months for the use of Procurement Management Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	192,000.00	192,000.00		
5-02-05-020	Purchase of Pre-paid Load Card Smart & Globe for the use of Public Employment Service Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		

5-02-05-020	Telephone Expenses for the use of Public Employment Service Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	53,300.00	53,300.00		
5-02-05-020	Telephone Expenses for the use of Public Information Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	30,000.00	30,000.00		
5-02-05-020	Telephone Expenses for the use of Traffic & Parking Management Office	Office of General Servoces	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024	GF	23,400.00	23,400.00		
5-02-05-020	Telephone Expenses for the use of Peace & Order Department	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	132,040.00	132,040.00		
5-02-05-020	Telephone Expenses for the use of Youth Development Center	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	50,000.00	50,000.00		
5-02-05-020	Telephone Expenses for the use of Office of the City Treasurer Various Sections / Divisions	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	152,296.20	152,296.20		
5-02-05-020	Telephone Expenses for the use of City Environment & Natural Resources Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	60,000.00	60,000.00		
5-02-05-020	Telephone Expenses for the use of City Accounting Office	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	20,000.00	20,000.00		
5-02-05-020	Telephone Expenses for the use of Office of Senior Citizen Affair	Office of General Servoces	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024	GF	23,400.00	23,400.00		
	TOTAL						4,000,000.00	4,000,000.00	-	

Prepared By



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Officer in Charge, Procurement Management Office



Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
 (General Fund)

INTERNET SUBSCRIPTION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Subscription for Revenue Annexes and Remote Sites	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	3,564,000.00	3,564,000.00		
5-02-05-030	Internet Subscription for Pasig City Hall - Main	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	890,000.00	890,000.00		
5-02-05-030	Internet Subscription for 8 Sites	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	4,092,459.60	4,092,459.60		
5-02-05-030	Internet Subscription for 43 Health Center (Universal Health Care)	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	14,964,000.00	14,964,000.00		
5-02-05-030	Secondary Internet Subscription	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-05-030	Other Internet Subscription Expenses Incurred by Various Departments / Offices of the City Government	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	289,540.40	289,540.40		
TOTAL									25,000,000.00	25,000,000.00	-		

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 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

POSTAGE AND COURIER SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	Postage Stamps for the use of City Civil Registry	City Civil Registry	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-05-010	Postage and Courier Services for Mail and Deliver Pleadings, Letter for the use of City Legal Office	City Legal Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-05-010	Postage and Courier Services for Mail and Deliver Pleadings, Letter for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-05-010	Postal Stamp for RPT, BTMR, TORD for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,700,000.00	1,700,000.00		
5-02-05-010	Postage and Courier Services for the use of Office of the City Assessor	Office of the City Assessor	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-05-010	Provision of PhilPOST Postage Services (Stamp, Stickers, Return Slip)	Office of General Services	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	65,880.00	65,880.00		
5-02-05-010	Provision of Courier Services for City Registered Mails Outside Metro Manila	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	79,920.00	79,920.00		
5-02-05-010	Documentary Stamp for Board Examination Results Certification (PRC Examination Performance)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
TOTAL									5,085,800.00	5,085,800.00	-		

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 BAC - Chairperson

Approved by:

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VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

SUBSCRIPTION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Daily Subscription of Newspaper (Philippine Inquirer and Manila Bulletin)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-070	Digitalization of OCM Library Collection	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-070	Video Production Application Annual Subscription	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-070	Online Subscription to Various Legal Reference Materials for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-070	Subscription of Various Newspaper Magazine for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-070	Various Subscription Expenses for the use of Pasig City Library Learning Resource Center	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-99-070	Maintenance Subscription Program for Existing Archives Management System	Office of General Services	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	275,000.00	275,000.00		
5-02-99-070	Subscription for Newspapers and Periodicals (Manila Bulletin, Phil. Star, Phil. Daily Inquirer, Manila Standard, Pilipino Star Ngayon, Business Worls) for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	45,000.00	45,000.00		
5-02-99-070	Firewall Maintenance for Existing Hardware (Multi-Year, 2 Years)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,844,995.00	5,844,995.00		
5-02-99-070	Maintenance Agreement Subscription for Firewall Equipment (Multi-Year, 2 Years)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	11,155,005.00	11,155,005.00		
5-02-99-070	Network Equipment Maintenance Agreement (Multi-Year, 2 Years)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,998,319.10	3,998,319.10		
5-02-99-070	License Subscription and Maintenance Agreements fir CISCO Devices and Phones	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,001,680.90	3,001,680.90		
5-02-99-070	Hotline Integration + Contact Center as Service (CCaAS) Subscripton	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,500,000.00	3,500,000.00		

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(General Fund)

SUBSCRIPTION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Cloud Platform Subscription	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,488,356.28	3,488,356.28		
5-02-99-070	Contract Extension of Web Application Upgrade, Maintenance and Cloud Subscription of Pasig Health Monitor, Pasig Pass and Vaccine Management System Cloud Subscription	Management Information Systems Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	2,511,643.72	2,511,643.72		
5-02-99-070	Pasig Health Monitor, Pasig Pass and Vaccine Management System Cloud Subscription	Management Information Systems Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	6,320,000.00	6,320,000.00		
5-02-99-070	Application Subscription for Various Offices	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-99-070	Subscription for Google Workspace License Subscription for the use of Various Offices	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,431,353.00	2,431,353.00		
5-02-99-070	Subscription for e-Learning Platform for Pasig City Science High School	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00	1,200,000.00		
5-02-99-070	Subscription for Registrar System for Pasig City Science High School	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,300,000.00	1,300,000.00		
5-02-99-070	Subscription for Google Workspace for the use of Pamantasan ng Lungsod ng Pasig	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-99-070	Subscription for Quickbook for Accounting for the use of Pamantasan ng Lungsod ng Pasig	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
5-02-99-070	Subscription for ECE Math Lab Related Learning Platform for the use of PLP	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-070	Provision of Technical Support for the EMR Software for the use of City Health Department	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	17,138,647.00	17,138,647.00		
5-02-99-070	Software Subscription for Engineering Department	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,800,000.00	6,800,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

RENT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Temporary City Hall Facilities	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	229,815,360.00	229,815,360.00		
5-02-99-050	Rental of Stage, AV Equipment for the State of the City Adress	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-050	Rental of Stage, AV Equipment for the Civic Parade and Concert	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-050	Rental of Stage, AV Equipment for the Pride March	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-050	Rental of Stage, AV Equipment for the Pashion Week + Mutya ng Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-050	Rental of Stage, AV Equipment for the Gawad Parangal Para sa Natatanging Pasigueño	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-050	Rental of Stage, AV Equipment for the Cheerdance Competition for Public School Students (Linggo ng Kabataan)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-050	Rental of Equipment for Pailaw 2024	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-99-050	Rental of Stage, AV Equipment for Paskotitap 2024	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-99-050	Rental of Stage, Sound and Lights for Various Activities of Cultural Affairs & Tourism Office	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	460,000.00	460,000.00		
5-02-99-050	Rental of Stage, LED Wall, Lights and Sounds for Bambino Festival Grand Parade	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-050	Rental of Venue, Chairs and Sound System for the Commencement of 45th Moving Up Ceremony	Office on Social Welfare and Development	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	375,000.00	375,000.00		
5-02-99-050	Rental of Bus for National Children's Month Celebration	Office on Social Welfare and Development	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		

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RENT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Bus for Benchmarking to NGO or Government Agency with Best Practice on Street Education	Office on Social Welfare and Development	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	40,000.00	40,000.00		
5-02-99-050	Rental of Photobooth for Children's Month Celebration	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	5,000.00	5,000.00		
5-02-99-050	Rental of Venue for National Workshop for College Student and Youth Leaders on Drug Prevention	Pasig City Anti-Drug Abuse Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-99-050	Rental of Venue for Home Owners Anti-Drug Symposium	Pasig City Anti-Drug Abuse Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-99-050	Rental of Venue for Drug Free Workplace Seminar (Quarterly)	Pasig City Anti-Drug Abuse Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-99-050	Rental of Venue for BADAC Quarterly Meeting and Audit Orientation	Pasig City Anti-Drug Abuse Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	20,000.00	20,000.00		
5-02-99-050	Rental of Storage for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,464,000.00	1,464,000.00		
5-02-99-050	Lease of Venue for HaNeP Sustainable Livelihood Program / Pasig City Negosyo Center for Learning	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-050	Lease of Venue for Access to Market Project	PCLEDIO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	2,808,650.00	2,808,650.00		
5-02-99-050	Lease of Tables and Monoblock Chairs from January to February 2024 for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-99-050	Rental of Bus and Winged Vans for the Relocation of ISFs	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-050	Lease of Warehouse for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	36,000,000.00	36,000,000.00		
5-02-99-050	Lease of Space for Waste Materials and Equipment, including Records for Disposition	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	5,850,000.00	5,850,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
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RENT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Chairs, Toga and Sound System for the use of Graduation Students under SDO	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	840,456.00	840,456.00		
5-02-99-050	Rental of Facilities	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-050	Rental of Facilities and Rentals for Sports Program	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-050	Provision of Rental of Satellite for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00	900,000.00		
5-02-99-050	Rental of LED Wall, Lights and Sounds for Linggo ng Kabataan - Yorp Dance Showdown	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-99-050	Rental of LED Wall, Lights and Sounds for Linggo ng Kabataan - Short Film Competition	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	70,000.00	70,000.00		
5-02-99-050	Rental of LED Wall, Lights and Sounds for Linggo ng Kabataan - Konsyerto Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	370,000.00	370,000.00		
5-02-99-050	Rental of Venue for Pagkilala sa Natatanging Kabataan	Local Youth Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	950,000.00	950,000.00		
5-02-99-050	Rental of Photobooth for Pagkilala sa Natatanging Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-99-050	Rental of Global Radius Radio Repeater for the use of Pasig PNP	Pasig City DRRMO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	216,000.00	216,000.00		
5-02-99-050	Rental of Global Radius Radio Repeater for the use of Pasig DRRM, Barangays, C3 and Fire Volunteer	Pasig City DRRMO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	252,000.00	252,000.00		
5-02-99-050	Rental of Global Radius Site Rental Radio Repeater Trunking System	Pasig City DRRMO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,320,000.00	1,320,000.00		
5-02-99-050	Rental of New Site Rental Radio Repeater Trunking System	Pasig City DRRMO	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	3,212,000.00	3,212,000.00		

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RENT EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Venue and Meals for HEPO and Key Area Program Meetings and for Health Summit	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	550,000.00	550,000.00		
	TOTAL								296,048,466.00	296,048,466.00	-		

Prepared By



ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Provision of Food (Packed Meals) for Various Events, Activities and Meetings of OCM	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,180,000.00	9,180,000.00		
5-02-99-990	Provision of Food (Snacks) for Various Events, Activities and Meetings of OCM	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,225,000.00	4,225,000.00		
5-02-99-990	Provision of Food (Snacks Buffet) for Various Events, Activities and Meetings of OCM	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	525,000.00	525,000.00		
5-02-99-990	Provision of Food (Breakfast / Lunch / Dinner) for Various Events, Activities and Meetings of OCM	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,750,000.00	1,750,000.00		
5-02-99-990	Lease of Venue for Advocacy Agenda Setting Workshop	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-990	Lease of Venue for CSO Advocacy Conference	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-990	Lease of Venue for Seminar - Workshop of CSO Compliance on NGA and LGU Accreditation and CSO Engagement in City and Barangay Governance Training	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	90,000.00	90,000.00		
5-02-99-990	Lease of Venue for Private Sector / CSO-LGU Partnership Development Program	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00	600,000.00		
5-02-99-990	Lights Display for Pailaw 2024	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00	10,000,000.00		
5-02-99-990	Float Contractor for Paskotitap 2024	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-99-990	Supply and Delivery of Fireworks Display	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Provision of Food for the Weekly Executive Committee Meeting for the use of City Administrator's Office	City Administrator's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	375,000.00	375,000.00		
5-02-99-990	GEMS Cloud Subscription and Maintenance for the use of HRDO (Multi-Year, 2 Years)	Human Resource Dev't. Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	7,000,000.00	7,000,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food and Venue for the Year End Pasig City General Assembly 2024	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	1,960,000.00	1,960,000.00		
5-02-99-990	Over-All Production Management for Pasig City Hall Employees General Assembly 2024	Human Resource Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	12,500,000.00	12,500,000.00		
5-02-99-990	Purchase of Food and T-Shirt for Various Activities of HRDO	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-990	Provision of Cable Connections to All Computers for Direct Access to Gems on Premise Server of All HRDO Staff	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Maintenance of Learning Management System	Human Resource Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		
5-02-99-990	Provision of Food for Salo-Salo Together Event	Human Resource Dev't. Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,050,000.00	1,050,000.00		
5-02-99-990	Provision of Food for Retirees Recognition	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	928,900.00	928,900.00		
5-02-99-990	Provision of Food for Top Performing Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	928,900.00	928,900.00		
5-02-99-990	Finalization of the Executive Budget Cy 2024	City Budget Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Purchase of Various Supplies and Materials for the use of City Civil Registry	City Civil Registry	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,660,000.00	3,660,000.00		
5-02-99-990	Filing Fees / Docket Fees for the use of City Legal Office	City Legal Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-99-990	Transcript of Stenographic Notes for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-990	Representation Expenses incurred for Official Meetings Conferences and Other Official Functions	City Legal Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Operational Expenses for Various Activities of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,600,000.00	4,600,000.00		
5-02-99-990	Provision of Food for Formulation of the 2025 AIP Program and Other Related Planning Consultation, Workshop and Focus Group Discussion (FGDs)	City Planning and Development Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
5-02-99-990	Food and Venue for Various Activities of City Planning and Development Office - Re-Orientation on the 2025 AIP Formulation and Application of the PRIM - Marathon Presentation of Proposed 2025 AIP - Analysis Cleansing and Consolidation of Presented AIP with Local Finance Committee - Second Level Prioritization of 2025 AIP by Departments / Offices - Mainstreaming and Attribution of PPAs to Statutory Obligations - Presentation of Prioritized AIP 2025 to all Offices - Workshop on Data Analytics, Infographics, Technical Writing and Other CPD Workshop - Capacity Building on Appropriate Implementation of the Updated Zoning Ordinance of Pasig City - Presentation, Discussions and Review of Annual Accomplishment of 2023 PPAs	City Planning and Development Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	11,100,000.00	11,100,000.00		
5-02-99-990	Plans, Programs and Project of the Pasig City Cooperative Development Council	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for Cooperative Month Celebration	Cooperative Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-99-990	Purchase of Food Packs for GAD Monthly Meetings, GFSP Execom Quarterly Meeting, TWG Monthly Meetings and Monitoring and Evaluation Team Quarterly Meeting	Gender & Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	315,600.00	315,600.00		
5-02-99-990	Food Pack Meal and Catering for the use of GAD Programs re: National Women's Month	Gender & Development	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	73,200.00	73,200.00		
5-02-99-990	Purchase of Food Packs for the use of Internal Audit Service Office for Various Occassions / Activities	Internal Audit Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	590,000.00	590,000.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Food Packs for Personnel during Office Meetings and Infra Audit Meetings	Office of Building Official	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	260,000.00	260,000.00		
5-02-99-990	Food Allocation for Monthly Meeting with Barangay Captains	City LIGA ng mga Barangay	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	480,000.00	480,000.00		
5-02-99-990	Food Allocation for Sessional Meeting with LIGA Presidents of NCR	City LIGA ng mga Barangay	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	30,000.00	30,000.00		
5-02-99-990	Food Provision and Flower Arrangement for Various Activities of Cultural Affairs and Tourism Office - Talking Walls - Labay Tanaw - Liberation Day - Independence Day - Rizal Birth Anniversary - National Heroes Day - Nagsabado sa Pasig - Birth of Lope K. Santos - Pasig City Band Concert - Marian Exhibit - Trade Fair - Bonifacio Day - Rizal Day - Hataw Pasigueño - Himig ng Pasigueño - Paskotitap - Flavor of NCR - Music Appreciation for Batang Pasigueño - Sen. Jovito Salonga Day	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,727,000.00	1,727,000.00		
5-02-99-990	Food Provision for Bambino Festival Grand Parade and Bambino Exhibit	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	531,000.00	531,000.00		
5-02-99-990	Purchase of Various Supplies for the Wreath Laying Events of CATO	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	252,750.00	252,750.00		
5-02-99-990	Food, Venue and Materials for Summer Art Workshop for the use of Pasig City Museum	Cultural Affair & Tourism Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-99-990	Food, Venue and Materials for Lecturer and Workshop About Pasig for the use of Pasig City Museum	Cultural Affair & Tourism Office	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Printing and Delivery of Pamanag Pasig Book	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-99-990	Food Provision for Cultural Heritage Meeting	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-990	Installation, Supply of Labor and Materials for the Construction of 3 Local Markers of Pasig City Museum, Bahay na Tisa and Asamblea Magna Site	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-990	Professional Services for Videographer to Document Pasig Local Cuisine	Cultural Affair & Tourism Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Anti-Virus Software Central Intercept Advance Endpoint Security - EPA	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00	1,500,000.00		
5-02-99-990	Temporary Colocation of Main Data Center and Cabling	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,430,000.00	1,430,000.00		
5-02-99-990	Data Center Relocation	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,940,000.00	8,940,000.00		
5-02-99-990	ICT Equipment Transfer to Temporary Data Center	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	630,000.00	630,000.00		
5-02-99-990	Cabling	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	14,000,000.00	14,000,000.00		
5-02-99-990	Maintenance Agreement of Existing Information System	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,580,000.00	1,580,000.00		
5-02-99-990	System Maintenance Agreement (Lexsys) - Point of System (all Sites)	Management Information Systems Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	675,000.00	675,000.00		
5-02-99-990	System Maintenance Agreement (Lexsys) - Cash Collection & Accountable Forms Issuance System (all Sites)	Management Information Systems Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	675,000.00	675,000.00		
5-02-99-990	System Maintenance Agreement (Lexsys) - Tricycle Operations Management System	Management Information Systems Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	810,000.00	810,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	System Maintenance Agreement (Lexsys) - Government Procurement Management System	Management Information Systems Office	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,260,000.00	1,260,000.00		
5-02-99-990	Website and Ugnayan Portal Maintenance - Pasig Memroya Website Maintenance - Online Ugnayan Portal Maintenance	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	700,000.00	700,000.00		
5-02-99-990	Provision of Hot Meals on Various Meetings under Office on Social Welfare and Department	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,133,437.50	9,133,437.50		
5-02-99-990	Implementation of Supplementary Feeding Program for SNP Children	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	48,000,000.00	48,000,000.00		
5-02-99-990	Purchase Food Pack for Children's Month	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,761,015.00	1,761,015.00		
5-02-99-990	Provision of Hot Meals, Portale Water and Other Home Life Service for All Residents	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	46,866,000.00	46,866,000.00		
5-02-99-990	Purchase of Various Supplies for Pamaskong Handog 2024	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	350,000,000.00	350,000,000.00		
5-02-99-990	Food Packed Meal for the use of PCADAO Temporary Shelter	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,368,750.00	1,368,750.00		
5-02-99-990	Food Packed Meal for the use of PCADAO Bahay Silangan	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	915,000.00	915,000.00		
5-02-99-990	DOST - Calibrator of Thermometer	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	32,000.00	32,000.00		
5-02-99-990	Food Pack and Other Supplies for the use of PCCH -World TB Day -World Tobacco Day -45th National Disability Prevention and Rehabilitation Week Celebration - Meals and Snack for PCCH Visitors - Water Analysis Test (Physical Chemical Test) - Water Analysis Test (Microbial Test)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	401,574.40	401,574.40		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Preventive Maintenance (Pest Control Program)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	566,425.60	566,425.60		
5-02-99-990	Maintenance and Other Operating Expenses for the use of Pasig City Local Economic Development and Investment Office - HaNeP Sustainable Livelihood Program - Access to Livelihood Seeding - Access to New Technology - One Town One Product - City Assets Regulation Project - Continous Audit of City Economic Enterprises - Assistive Services for Potential Business Investors - Reconsulting the Pasig City Local Investment & Incentive Board and Small Medium Enterprises Development (SMED) Council - Submission of Data Needed for Cities & Municipalities Competitiveness Index (CMCI)	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	510,650.00	510,650.00		
5-02-99-990	Purchase of Food Pack for Angel's Walk (Lozalized Parade of Person with Autism)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-990	Purchase of Food Pack for Happy Walk (Talent Contest for Person with Down Syndrome)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-990	Purchase of Food Pack for Women with Disabilities Seminar on Magna Carta for Women	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-99-990	Purchase of Food Pack for World Kidney Day Celebration	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-99-990	Purchase of Food Pack for World Autism Awareness Day	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-990	Purchase of Food Pack for National Disability Prevention and Rehabilitation Week	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-990	Purchase of Food Pack for Cerebral Palsy Awareness and Protection Week (Proclamation No 588)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Food Pack for White Cane Act (RA 6759) White Cane Awareness Day for the blind	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-990	Purchase of Food Pack for Attention Deficit Hyperactivity Disorder Awareness Week (Proclamation No. 472)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-990	Purchase of Food Pack for Deaf Awareness Week (Proclamation No. 829)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-990	Purchase of Food Pack for National Children's Month (RA 10661)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-99-990	International Disability Day	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-990	Purchase of Food Pack (Bento Style) for the use of Procurement Management Office for Various Activities	Procurement Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Provision of Food on Various Programs of Public Employment Service Office - Job Fair / Employment Facilitation (Quarterly) - First Time Job Seeker One-Stop-Shop Assistance Program RA-11261 - GAD Project RA-9262 Orientation - Industry Forum (Dialogue between LGU & Business Sectors) - Career Guidance and Advocacy Program - Tripartite Industrial Peace Council - Hosting of PAMM and DOLE Meetings - LEGS-Orientation on Labor and Employment Seminar for Graduating Students - National PESO Congress - Workers Welfare Program - OFW Family Circle Emergency Employment	Public Employment Service Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,054,385.00	9,054,385.00		
5-02-99-990	Provision of Food for Meeting Information Coordinators for Operationalization of Communication Officer	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-990	Subscription to News Monitoring Services	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00	450,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food Pack & Token for Invitation of Media Representative during important City Events and Programs	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-990	Procurement of Adobe Creative License for PIO Artist	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00	150,000.00		
5-02-99-990	Purchase Food Pack for SK Regulat Session, SK Chairman Regular Session, SK Chairman Special / Emergency Session	SK Pederasyon Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	135,000.00	135,000.00		
5-02-99-990	Conduct of Regular Traffic Information and Education Program Activity	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	806,400.00	806,400.00		
5-02-99-990	Purchase of Food Pack for the use of Peace & Order Department (Special Meetings)	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	5,000.00	5,000.00		
5-02-99-990	Purchase of Food Pack for Various Activities of POD-Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	78,000.00	78,000.00		
5-02-99-990	Purchase of Food Pack for Special Operation of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-990	Purchase of Food Pack for Meetings and Conferences with Other Government Agencies and NGO's of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00	50,000.00		
5-02-99-990	Purchase of Food Pack for Various Activities of POD-Public Safety Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		
5-02-99-990	Purchase of Food Pack for Various Activities of POD-Kabataan Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	5,000.00	5,000.00		
5-02-99-990	Lease of Venue for BPLD Annex Common Usage Service Area (CUSA) for Ayala Malls 30th and Robinson Metro East	Business Permit and License Department	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
5-02-99-990	ISO 9001:2015 Accreditation	Business Permit and License Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Supply and Delivery of Packed Lunch and Dinner for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Processing Fee for Dentures for Dentist & Dental Aides Semi-Annual Program Implementation Review	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,542,930.00	2,542,930.00		
5-02-99-990	Provision for Confirmatory Result for Pending Patients for the use of SAToP	City Health Department	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00	600,000.00		
5-02-99-990	Food Pack for Responsible Parenthood and Family Planning Caravan	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	128,000.00	128,000.00		
5-02-99-990	Food Pack for Program Implementation Review	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	119,000.00	119,000.00		
5-02-99-990	Food Pack for Quarterly Meeting of CHD - National Immunization Program	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	225,000.00	225,000.00		
5-02-99-990	Food Pack for School Based Immunization Meeting Orientation of Principal and School Clinician / Nurses	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,950.00	25,950.00		
5-02-99-990	Food Pack for Re-Training on Newly Hired Personnel (Nurses and Midwives) on Basic NIP Skill and Cold Chain Management	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	390,000.00	390,000.00		
5-02-99-990	Food Pack for Various Activity of CHD - Nutrition Section - City Nutrition Action Plan (CNAP) - Quarterly City Nutrition Committee Meeting - Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) - Interagency Monitoring Visit - Advocacy Meeting - Milk Letting Activity - Nutrition Month - OW & OB for City Employees - OW & OB for School Children - Refresher Course on Nutrition in Emergency Management	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	715,300.00	715,300.00		
5-02-99-990	Food Pack for Health Personnel in Providing NCD Services through Capacity Building	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	160,000.00	160,000.00		
5-02-99-990	Purchase of PhilHealth Insurance Premiums	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	19,998,000.00	19,998,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food Pack for Various Activity of National Safe Motherhood Program - Focused Group Discussion & Usapang Buntis Series - Buntis Caravan - Pocket Buntis Congress - Service Delivery Meeting & Updates - Maternal and Neonatal Death Review - Monitoring & Implementing Task Force MEeting	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,002,000.00	1,002,000.00		
5-02-99-990	Food Pack for Various Activity of Health Education and Promotion Office - Health Summit - Meetings - Various Community / School Lecturers	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,155,000.00	2,155,000.00		
5-02-99-990	Purchase of Food Pack for the use of CHD - Pasig Blood Collecting Team	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	800,000.00	800,000.00		
5-02-99-990	Provision of Food for the Conduct of Program Implementation Review for Disaster Risk Reduction and Management in Health	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	79,650.00	79,650.00		
5-02-99-990	Food Pack for the Advocay Candle Light Memorial and World AIDS Day	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	372,500.00	372,500.00		
5-02-99-990	Meals for Various Events / Activities; (Soking Task Force, World No Tobacco Day, Annual Quitters Ball)	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	360,000.00	360,000.00		
5-02-99-990	Food Pack for Orientation on Adolescent Risky Behavior and Quarterly Meeting and Program Implementation Review with Primary Care Providers	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	273,000.00	273,000.00		
5-02-99-990	Purchase of Snacks for Kontra Bulate Campaign of CHD	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	54,000.00	54,000.00		
5-02-99-990	Provision of Food for Various Activities of PUSO - Skill and Resource Scanning - HOA Policy and Bylaws Review - Morong Relocation Sites Activities - Local Housing Board Quarterly Meeting - Local Inter-Agency Committee Meeting - Local Committee on Anti Squatting and Professional Squatting Syndicates Meeting - Consultation, Site Visitation and Actual Relocation of ISFs	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	952,000.00	952,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses for the use of PCIST / BCLP / Livelihood - Certification Day - Skill Fest / Foundation Day - Data Banking for Enrollees / Graduates - Networking with Various Private Organization Companies - Provision for Invitation from TESDA and Assessment Center - Travelling Expenses - Unified TVET Program Registration & Assessment Center - Accreditor for TESDA Assessment Center	PCIST / BCLP / Livelihood	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00	2,000,000.00		
5-02-99-990	Pest Control for 1 Year for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	947,200.00	947,200.00		
5-02-99-990	Microbial Analysis of Water for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	196,800.00	196,800.00		
5-02-99-990	Food Pack for Various Activities of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	755,250.00	755,250.00		
5-02-99-990	Accommodation and Food during Bench Marking of WCPU Team to Davao WCPU	Pasig City General Hospital	No	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter of CY 2024				GF	850,000.00	850,000.00		
5-02-99-990	Purchase of Rolling Waste Bin for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,000,000.00	7,000,000.00		
5-02-99-990	Purchase of Vertical Waste Segregation Shelves for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00	5,000,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance & Operating Expenses for City Environment & Natural Resources Office - Pasig City School of Urban Gardening Program - Hydroponics - Greening Program & Landscaping of Various Open Spaces - Contract of Service for Flora and Fauna - Biodiversity and Database Enumeration of Tree Inventory and Tagging System - Batang Bantay Kalikasan - Institutionalization of Pasig Green Court - Operationalization of Charcoal Briquetting Facility - Bioremediation Treatment of Creeks - Phytoremediation Treatment of Creeks - National Joint Clean-up Drive - International Coastal Clean-up - LGU Week Clean-up Drive - Operationalization of Eco-Pledge Platform - Processig of National Government Permit (LLDA, DENR, DOH for Various Location) - Earthday Celebration - Rehabilitation of Rainwater Harvesting Facility	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	31,452,000.00	31,452,000.00		
5-02-99-990	Procurement of Light Pack Meal for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,665,600.00	2,665,600.00		
5-02-99-990	Procurement of Heavy Pack Meal for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,016,000.00	2,016,000.00		
5-02-99-990	Procurement of Heavy Snack for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,696,000.00	3,696,000.00		
5-02-99-990	Procurement of Light Snack for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,468,800.00	4,468,800.00		
5-02-99-990	Procurement of Bento Packed Meal for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,704,000.00	4,704,000.00		
5-02-99-990	Procurement of Bento Packed Sanck for Various City Events and Project (Framework Agreement)	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,897,600.00	3,897,600.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Meals for Various Education / ALS, Pasig Scholarship Office / Sports Events	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	19,445,529.00	19,445,529.00		
5-02-99-990	Support to Pasig City YDA Operations and Programs (Activities)	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		
5-02-99-990	Food Pack for Linggo ng Kabataan - Yorp Dance Showdown	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	37,500.00	37,500.00		
5-02-99-990	Food Pack for Linggo ng Kabataan - Short Film Competition	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-99-990	Food Pack for Linggo ng Kabataan - Konsyerto Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	170,000.00	170,000.00		
5-02-99-990	Food Pack for Linggo ng Kabataan - Amazing Race Lakas ng Kabataan	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	25,000.00	25,000.00		
5-02-99-990	Food Pack for Junior City Official	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	24,000.00	24,000.00		
5-02-99-990	Food Pack for PCYDC 2024-2026 Election	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	170,000.00	170,000.00		
5-02-99-990	Food Pack for PCYDC Monthly Meeting	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		
5-02-99-990	Food Pack for UO / YSO General Assembly	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	127,500.00	127,500.00		
5-02-99-990	Food Pack for Education - Research Grant and Research Colloquium	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00	80,000.00		
5-02-99-990	Food Pack for Education - Research on Values Formation for Students	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	187,000.00	187,000.00		
5-02-99-990	Food Pack for Seminar on Project Management, Office Function and Orientation for New SK Pederasyon Staff	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	5,000.00	5,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food Pack for Health - Youth Health Services in the Community	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	375,000.00	375,000.00		
5-02-99-990	Food Pack for Pasig Sports League 2024	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	209,000.00	209,000.00		
5-02-99-990	Food Pack for Various Activity of Dept. of Veterinary Services - Rabies Awareness Month Celebration - Spray and Castration Project - Orientation Seminars and Annual / Semi Annual Meetings of Stakeholders - CHD Medical Team to Conduct Annual Medical Exam for All Meat / Livestock Handlers - NMIS On-Site Assessment of Local Meat Inspection	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-990	Production of AVP on Processes in Responding to FOI Inquiries, Grievances and Suggestions Lodged at USaP incl. Annual Accomplishment of USaP FOI to be used for Regular Benchmarking Activities	Ugnayan sa Pasig / Freedom Of Information	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-990	Provision of Food Pack for Internal Meetings for the use of Ugnayan sa Pasig / Freedom Of Information	Ugnayan sa Pasig / Freedom Of Information	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00	120,000.00		
5-02-99-990	Food Packs & Tokens for Monthly Executive Board Meeting for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	78,000.00	78,000.00		
5-02-99-990	Printing of Revised University Code	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	127,200.00	127,200.00		
5-02-99-990	Food Pack & Tokens for College Students Participating in Various Academic Competitions	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	277,600.00	277,600.00		
5-02-99-990	Food Pack and Various Supplies for the use of PLP - Academic, Career Counseling and Consultation	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	224,000.00	224,000.00		
5-02-99-990	Standardized College Readiness Test	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	1,176,000.00	1,176,000.00		
5-02-99-990	Student Annual Physical Examination	Pamantasan ng Lungsod ng Pasig	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00	1,000,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Mental Health Check Program for PLP Personnel and Students	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	499,905.00	499,905.00		
5-02-99-990	Provision of Assessment Tools for Students and PLP Personnel for Personality & Aptitude Test	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	615,000.00	615,000.00		
5-02-99-990	Provision of Assessment Tools for Students and PLP Personnel for Intelligence Test	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	615,000.00	615,000.00		
5-02-99-990	Provision of Assessment Tools for Students and PLP Personnel for Nursing Assessment Test, Phil. Assessment Test and Pernality Inventory	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	579,900.00	579,900.00		
5-02-99-990	Provision of Assessment Tools for Students and PLP Personnel for Orientation for the Test to be Administered	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	20,600.00	20,600.00		
5-02-99-990	Competition Fee for Various Events / Activity of Cultural, Arts, Sports Quota / Activies, Health and Wellness	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00	180,000.00		
5-02-99-990	Provision of Food for Various Events / Activity of Cultural, Arts, Sports Quota / Activies, Health and Wellness	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	860,100.00	860,100.00		
5-02-99-990	Provision of Food for Athletes Meets / Sending Off Party	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	44,000.00	44,000.00		
5-02-99-990	Provision of Food and Various Supplies for the use of PLP on Revision of Research Manual and Guidelines	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	12,000.00	12,000.00		
5-02-99-990	Provision of Food and Various Supplies for the use of PLP on Research Forum and Colloquium	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00	100,000.00		
5-02-99-990	Provision of Food and Various Supplies for the use of PLP on University and Colleges Researches	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00	250,000.00		
5-02-99-990	Provision of Food and Various Supplies for the use of PLP on Collaborated College Resesarch Project	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	402,000.00	402,000.00		
5-02-99-990	Load and Food Pack for Community Extension and Linkages Program	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Provision of Food Pack and Materials for Volunteer Exposition and Volunteer Recruitment	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00	60,000.00		
5-02-99-990	Provision of Food Pack and Materials for Blood Letting	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	56,000.00	56,000.00		
5-02-99-990	Provision of Food Pack and Materials for University Collaborated / Extension Program No. 3	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	48,000.00	48,000.00		
5-02-99-990	Provision of Food Pack and Materials for College Community Extension Program	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	171,000.00	171,000.00		
5-02-99-990	Provision of Food Pack and Materials for Career Caravan	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	74,000.00	74,000.00		
5-02-99-990	Provision of Food Pack and Materials for College Community Extension Program	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	240,000.00	240,000.00		
5-02-99-990	Food, Sports Refereem Sports Awards, Mini Concerts, Mr. & Ms. PLP and other related activities	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	230,500.00	230,500.00		
5-02-99-990	Provision of Food and Plaque of Appreciation for Recognition of Employees: LOYALTY	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	130,000.00	130,000.00		
5-02-99-990	Provision of Food for Bacalaureate & Graduation 20204	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	237,500.00	237,500.00		
5-02-99-990	Insurance for the Incoming Freshment, Old Student and Miscellaneous for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	640,000.00	640,000.00		
5-02-99-990	Food Snack for Monthly Outreach Program	Pasig City Library Learning Resource Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	10,000.00	10,000.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses for Various Activities of PCSHS - Planning - Professional Development Training - Specialized Training - Summer Bridging Program - Hiring of Professional Development for Standardized Test	Pasig City Science High School	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,123,050.00	1,123,050.00		
5-02-99-990	Gawad PCSHS	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-99-990	PRAISE - Incentive for Model Employees	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		
5-02-99-990	Purchase of Various Supplies for the use of PCSHS	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
5-02-99-990	Purchase of Various Office Supplies for the use of PCSHS	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	262,000.00	262,000.00		
5-02-99-990	Purchase of Various Janitorial Supplies for the use of PCSHS	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00	200,000.00		
5-02-99-990	Standard Readiness Test for Incoming Grade 7 and 11 (Paper and Pen testing) for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00	300,000.00		
5-02-99-990	Purchase of Food Meals for Various Activities of Secretary to Sangguniang Panlungsod	Secretary to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
5-02-99-990	Purchase of Food Pack, Bread and Drinks for the use of Public Market Administration	Public Market Administration	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	260,000.00	260,000.00		
TOTAL									747,581,451.50	747,581,451.50	-		


Prepared By:


ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OFFICE EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Digital Copier with Network Printing and Color Scanning for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-05-020	Purchase of Copier Machine for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00		180,000.00	
1-07-05-020	Purchase of 1 unit Colored Multi-Function Photocopier and 1 unit Document Scanner for the use of City Legal Office	City Legal Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00		250,000.00	
1-07-05-020	Purchase of Projector with Tripod and Screen, Air Purifier and DSLR Camera for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	245,000.00		245,000.00	
1-07-05-020	Purchase of 1 unit Heavy Duty Photocopier Machine for the use of Community Relations & Information Office	C.R.I.O. / B.A.O.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	250,000.00		250,000.00	
1-07-05-020	Purchase of 1 unit Air Condition Split Type (Inverter) for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00		120,000.00	
1-07-05-020	Purchase Data Center & Network Tools, Technical Tools and ID Cards / ID Printer for the use of MISO	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,171,140.00		4,171,140.00	
1-07-05-020	Purchase 300 units Colored Printers for Basic Users	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,905,000.00		4,905,000.00	
1-07-05-020	Purchase 100 units Heavy Duty Bulk Colored Printers	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,985,500.00		4,985,500.00	
1-07-05-020	Purchase of 50 units High Volume Dot Matrix Printer	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,246,000.00		2,246,000.00	
1-07-05-020	Purchase of 55 units Basic Dot Matrix Printer	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,003,750.00		1,003,750.00	
1-07-05-020	Purchase of 25 units Projector	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,005,500.00		1,005,500.00	
1-07-05-020	Purchase of 24 units Projector with Screen	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,040,160.00		1,040,160.00	

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OFFICE EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase 21 unit Sheet Fed Scanner	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,048,950.00		1,048,950.00	
1-07-05-020	Purchase of 1000 units Tablets	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	18,505,000.00		18,505,000.00	
1-07-05-020	Purchase Computer Set with Printer, Copier Machine, Stenographic Machine and Mobile Speaker for the use of Secretary to Sangguniang Panlungsod	Secretary to Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-05-020	Purchase of Copier Machine with Scanner for the use of Procurement Management Office	Procurement Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-07-05-020	Purchase of Split Type Air Condition for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00		180,000.00	
1-07-05-020	Purchase of Copier Machine for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-020	Purchase and Installation of Airconditioning Unit for the use of Tricycle Operation Regulatory Office	Tricycle Operation Regulatory Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-020	Purchase of Photocopier Machine for the use of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	195,000.00		195,000.00	
1-07-05-020	Purchase of Photocopier Machine for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00		3,000,000.00	
1-07-05-020	Purchase of Laminating Machine for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,200,000.00		3,200,000.00	
1-07-05-020	Purchase of Aircondition Unit for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,800,000.00		3,800,000.00	
1-07-05-020	Purchase of Multi-Function Copier Machine (Colored) for the use of CHD-Physical Therapy Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	320,000.00		320,000.00	
1-07-05-020	Purchase of LCD Projector for the use of CHD - Health Education and Promotion Office	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	140,000.00		140,000.00	

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OFFICE EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Window Type Air Conditioning for the use of GAD Wellness Clinic	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	124,000.00		124,000.00	
1-07-05-020	Purchase of High End Copier Machine for the use of CHD - Main Lab, SCH / CHAMP	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	175,000.00		175,000.00	
1-07-05-020	Purchase of Aircondition Unit for the use of Various Health Centers & Lying-In	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	510,000.00		510,000.00	
1-07-05-020	Purchase of Aircondition Unit for the use of CHAMP Pharmacy	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	60,000.00		60,000.00	
1-07-05-020	Purchase of Photocopier Machine for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-05-020	Purchase of 3TR Aircondition Unit Ceiling Mounted Suspended Type (Inverter) incl. Installation for the use of PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-05-020	Purchase of Mobile Compactor for the use of PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00		1,200,000.00	
1-07-05-020	Work Station incl. Mobile Pedestal and Ergonomic Chairs for the use of PCGH	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-05-020	Purchase of Aircon Window Type 1HP for the use of PCGH	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00		50,000.00	
1-07-05-020	Purchase of Aircon Floor Mounted Inverter 3TR for the use of OGS-Central Supplies Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,116,000.00		1,116,000.00	
1-07-05-020	Purchase of Various Photocopying Machine for the use of OGS-Central Supplies Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,970,600.00		1,970,600.00	
1-07-05-020	Purchase of Heavy Duty Photocopying Machine for the use of OGS-Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,100,000.00		1,100,000.00	
1-07-05-020	Purchase of Photocopier and Aircondition for the use of City Vice Mayor's Office	City Vice Mayor's Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	

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OFFICE EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Photocopier for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	285,000.00		285,000.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Dept. of Veterinary Services	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-020	Purchase of Photocopier Machine for the use of Ugnayan sa Pasig / Freedom Of Information	Ugnayan sa Pasig / Freedom Of Information	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00		150,000.00	
1-07-05-020	Purchase of Aircondition Unit Floor Mounted for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00		900,000.00	
1-07-05-020	Purchase of Projector Set, Projector Screen, Computer Set and Printer with Scanner for the use of Education Unit	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-020	Purchase of Floor Mounted Aircondition with Installation for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00		180,000.00	
1-07-05-020	Purchase of Copier Machine for the use of Public Employment Service Office	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00		300,000.00	
TOTAL									66,211,600.00	-	66,211,600.00		

Prepared By

Bea Villanueva
ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

INFORMATION AND COMMUNICATION TECHNOLOGY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Various ICT Equipment for Various Offices (Branded Desktops, Laptops, etc.)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	35,641,091.25		35,641,091.25	
1-07-05-030	Purchase of Large Format Scanner for the use of Office of the Building Official	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00		2,000,000.00	
1-07-05-030	Data Center Maintenance, Replacement of Existing UPS (Pasig Main Data Center)	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00		10,000,000.00	
1-07-05-030	Purchase of Desktop Computer with Complete Accessories and Laptop for the use of City Administrators Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	661,700.00		661,700.00	
1-07-05-030	Purchase of Desktop Computers for the use of Ugnayan sa Pasig	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00		450,000.00	
1-07-05-030	Purchase of Printer 3 in 1 for the use of City Civil Registry	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	180,000.00		180,000.00	
1-07-05-030	Purchase of Computer Set with Complete Accessories for the use of City Civil Registry	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00		600,000.00	
1-07-05-030	Purchase of Laptop for the use of City Civil Registry	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	420,000.00		420,000.00	
1-07-05-030	Purchase of Desktop Computer Set for the use of City Legal Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00		300,000.00	
1-07-05-030	Purchase of Desktop Computer and Laptop for the use of Community Relations & Information Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	190,000.00		190,000.00	
1-07-05-030	Purchase of Desktop Computer and 1 unit Laptop for the use of Cooperative Development Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	220,000.00		220,000.00	
1-07-05-030	Purchase of Touch Screen Laptop for the use of Tanghalang Pasigueño	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	80,000.00		80,000.00	
1-07-05-030	Purchase of Desktop Computer and Laptop for the use of Public Market Administration	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00		100,000.00	

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Laptop and Desktop Computer for the use of Pasig City Anti-Drug Abuse Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	342,000.00		342,000.00	
1-07-05-030	Purchase of Scanner with Auto Document Feeder for the use of Pasig City Library Learning Resource Center	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00		150,000.00	
1-07-05-030	Purchase of Desktop Computer and Laptop for the use of Person with Disability Affairs Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00		400,000.00	
1-07-05-030	Provision of Sound System Services for City Events for the use of Public Information Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-030	Purchase of Computer Set for the use of Public Information Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00		100,000.00	
1-07-05-030	Purchase of Desktop Computer for the use of Traffic & Parking Management Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	750,000.00		750,000.00	
1-07-05-030	Purchase of Copier Machine for the use of Traffic & Parking Management Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-030	Purchase and Installation of New Parking System at Plaza Bonifacio Pay Parking for the use of Traffic & Parking Management Office	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00		2,000,000.00	
1-07-05-030	Purchase of Projector with Screen and Printer for the use of Tricycle Operation Regulatory Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	115,576.00		115,576.00	
1-07-05-030	Purchase of Laptop for the use of POD-Administrative Division	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	170,000.00		170,000.00	
1-07-05-030	Purchase of Desktop Computer & Laptop for the use of POD-Bantay Pasig Division	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	246,435.00		246,435.00	
1-07-05-030	Purchase of Laptop for the use of POD-Public Safety Division	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	85,000.00		85,000.00	
1-07-05-030	Purchase of Desktop Computer & Laptop for the use of POD-Action Line Division	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	243,000.00		243,000.00	

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Desktop Computer & Laptop for the use of Youth Development Center	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00		300,000.00	
1-07-05-030	Purchase of Laptop for the use of CHD - Dengue Task Force	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00		150,000.00	
1-07-05-030	Purchase of Laptop for the use of CHD - Dengue Task Force	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00		150,000.00	
1-07-05-030	Purchase of Computer Set, Laptop and Printers for the use of Office of the City Treasurer	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,453,318.75		5,453,318.75	
1-07-05-030	Purchase of Desktop Computer & Laptop for the use of PCIST / BCLP / Livelihood	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-05-030	Purchase of Laptop for the use of Solid Waste Management Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	270,000.00		270,000.00	
1-07-05-030	Purchase of Projector Set with Screen and Computer with Printer and Scanner for the use of Educaiton Unit	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-030	Purchase of Computer Set (Brand New) for the use of City Accounting Office	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,600,000.00		1,600,000.00	
1-07-05-030	Purchase of Desktop Computers, Laptops and Printers for the use of City Engineering Office	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	8,652,700.00		8,652,700.00	
1-07-05-030	Purchase of Printer Wide Format, Software for Autocad, STAAD & RCDC, Externeal Hard Drive and Various Computer Accessories for the use of City Engineering Office	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,872,384.00		7,872,384.00	
1-07-05-030	Purchase of Laptop and Desktop Computer for the use of Dept. of Veterinary Services	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00		400,000.00	
1-07-05-030	Purchase of Desktop Computer for the use of City Planning and Development Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00		900,000.00	
1-07-05-030	Purchase of Laptop for the use of City Planning and Development Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00		450,000.00	

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of PCS Alumni Tracker and Tracer Study (ALS Completers and Tec-Voc Students) for the use of Education Unit	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-05-030	Purchase of Various ICT Equipment for the use of Office of the City Assessor	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	825,000.00		825,000.00	
1-07-05-030	Purchase of Desktop and Laptops for the use of Peace and Order Department	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	744,435.00		744,435.00	
1-07-05-030	Purchase of Desktop Computer, Laptop, Projector and Other ICT Equipment for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	20,000,000.00		20,000,000.00	
TOTAL									105,812,640.00	-	105,812,640.00		

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BAC - Chairperson

Approved by:

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VICTOR MA REGIS N. SOTTO
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COMPUTER SOFTWARE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-09-01-020	Digitalization of Sanggunian System for Sangguniang Panlungsod	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,500,000.00		4,500,000.00	
1-09-01-020	Finance, Accounting, Budget, GSO, Procurement Modules for PLP	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,200,000.00		4,200,000.00	
1-09-01-020	Enhance of Phase 1 and 2 Modules for PLP	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00		3,000,000.00	
1-09-01-020	Parent and Child Portal / Database and Information System for PLP	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00		600,000.00	
1-09-01-020	Computerization of the Whole Process and Database Management of Issuance of Certificate for PUSO	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00		2,000,000.00	
1-09-01-020	Systematic Solutions / Database Software for PUSO	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-09-01-020	Digitalization of Senior Citizen's Registration and Printing of OSCA ID for OSCA	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-09-01-020	Online or Electronic Submission of Construction - Related Permits Application (CSO Priority) for Office of the Building Official	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00		2,000,000.00	
1-09-01-020	Information System fo Office on Social Welfare and Development	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-09-01-020	Expansion of Appointment and Queueing System	Management Information Systems Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-09-01-020	Pasig City Website Upgrade - GAD Corner Web Portal in Pasig City Website	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00		300,000.00	
1-09-01-020	Establish a Biodiversity and Database Enumeration of Tree Inventory and Tagging System	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
TOTAL									22,600,000.00	-	22,600,000.00		

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BAC - Chairperson

Approved by:



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CONSTRUCTION & HEAVY EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-080	Purchase of Skid Steer Loader for the use of SWMO	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00		5,000,000.00	
1-07-05-080	Purchase of Food Waste Collection Tanker for the use of SWMO	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00		5,000,000.00	
1-07-05-080	Purchase of Processing Oil Machines for the use of SWMO	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00		5,000,000.00	
1-07-05-080	Purchase of Garbage Truck for the use of SWMO	Solid Waste Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	46,410,000.00		46,410,000.00	
1-07-05-080	Purchase of Manlift for the use of OGS-Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,400,000.00		1,400,000.00	
1-07-05-080	Purchase of Electric Forklift for the use of OGS-Asset Management Division	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,200,000.00		3,200,000.00	
TOTAL									66,010,000.00	-	66,010,000.00		

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MEDICAL EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-110	Purchase of Various Hospital Equipment for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	41,341,600.00	41,341,600.00		
1-07-05-110	Purchase of Air Compressor for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	59,800.00	59,800.00		
1-07-05-110	Purchase of Piezotome Cube for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	498,000.00	498,000.00		
1-07-05-110	Purchase of Endodontic Apex Locator for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	102,200.00	102,200.00		
1-07-05-110	Purchase of Soft Tissue Diode Desktop Laser for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	358,000.00	358,000.00		
1-07-05-110	Purchase of High Speed Surgical handpiece for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,400.00	50,400.00		
1-07-05-110	Purchase of Dental Chair for the use of CHD - Dental Section	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	755,000.00	755,000.00		
1-07-05-110	Purchase of Electronic Flatscale for the use of CHD - Nutrition Section (Operation Timbang)	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,310,000.00	2,310,000.00		
1-07-05-110	Purchase of Tensmed Electrical Stimulation for the use of CHD - Physical Therapy Section	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00	400,000.00		
1-07-05-110	Purchase of Fully Automated Chemistry Analyzer for the use of City Health Department	City Health Department	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
1-07-05-110	Purchase of Various Equipments for the use of CHD - Main Lab / SHC / CHAMP	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,452,000.00	1,452,000.00		
1-07-05-110	Purchase of Clinical Centrifuge for the use of CHD - Pasig Blood Collecting Team	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	310,000.00	310,000.00		
1-07-05-110	Purchase of Ophthalmic Set for the use of CHD - Prevention of Blindness	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	75,000.00	75,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-110	Purchase of Heavy Duty Air Purifier / Air Ionizer for the use of CHD - Medical Supplies Depot	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	165,000.00	165,000.00		
1-07-05-110	Purchase of Defibrillator, ECG Machine and Hemodialysis Machine for the use of Heamodialysis Treatment Center	City Health Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,600,000.00	6,600,000.00		
1-07-05-110	Purchase of Various Hospital Equipment for the use of Pasig City General Hospital - Oxygen Belnder - Bubble CPAP Machine - Cardiac Monitor - Hearing Screening Machine - I-STAT Handheld Blood Analyzer with Cartridge - Neonatal ECG Machine - Portable Laptop Type Ultrasound Machine with Neonatal Probes - Transcutaneous Bilirubinometer - Transport Incubator - Warmer for NICU - Oxygen Hoods - EFM Machine - Lab Freezer with Comfort Electronic Controller - Examination Bed - Colposcope - Delivery Room Bed - Delivery Room Light - External Fetal Monitor (NST Machine)	Pasig City General Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	22,560,000.00	22,560,000.00		
TOTAL									81,037,000.00	81,037,000.00	-		

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TECHNICAL & SCIENTIFIC EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-140	Purchase of Equipment for Photo and Video Documentation for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	800,000.00		800,000.00	
1-07-05-140	Purchase of Body Camera with System for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,099,977.00		4,099,977.00	
1-07-05-140	Purchase and Installation of CCTV Camera for the use of Traffic & Parking Management Office	Traffic & Parking Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-05-140	Procure of Water Quality Monitoring Device and Geotagging Device for the use of City Environmental & Natural Resources Office	City Environment & Natural Resources Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00		400,000.00	
1-07-05-140	Purchase of Mirrorless Camera with Tripod and Accessories	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-05-140	Purchase of Audio Visual System with Automotorized Projector Screen needed for Conference for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	650,000.00		650,000.00	
1-07-05-140	Purchase of Video Camera for the use of Public Employment Service Office	Public Employment Service Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
TOTAL									7,349,977.00	-	7,349,977.00		

Prepared By


ATTY. BEA THERESE P. VILLANUEVA
Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

MOTOR VEHICLES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Procurement of Various Transportation Equipment for Various Departments and Offices of the City Government of Pasig	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	99,920,000.00		99,920,000.00	
1-07-06-010	Purchase of Multi-Purpose Vehicle for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Internal Audit Service Office	Internal Audit Service Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-07-06-010	Purchase of L300 Van for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,200,000.00		1,200,000.00	
1-07-06-010	Purchase of Motorcycle for the use of Office of Building Official	Office of Building Official	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00		600,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Office of the Building Officials	Office of Building Official	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,700,000.00		1,700,000.00	
1-07-06-010	Purchase of Motorcycle Vehicle with Utility Box & Bracket for the use of Office of the City LIGA ng mga Barangay	City LIGA ng mga Barangay	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	203,000.00		203,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00		2,000,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Pasig City Local Economic Development and Investment Office	PCLEDIO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Person with Disability Affairs Office	Person with Disability Affairs Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,500,000.00		1,500,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Procurement Management Office	Procurement Management Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,700,000.00		1,700,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Public Information Office	Public Information Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,250,000.00		1,250,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2024
 (General Fund)
MOTOR VEHICLES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of Service Vehicle for the use of SK Pederasyon Office	SK Pederasyon Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,800,000.00		1,800,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of POD - Administrative Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,300,000.00		1,300,000.00	
1-07-06-010	Purchase of Motorcycle Vehicle for the use of POD - Bantay Pasig Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,600,000.00		1,600,000.00	
1-07-06-010	Purchase of Various Vehicles for the use of POD - Action Line Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,600,000.00		6,600,000.00	
1-07-06-010	Purchase of Service Vehicles for the use of POD - Kabataan Rescue Patrol Division	Peace & Order Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,600,000.00		1,600,000.00	
1-07-06-010	Purchase of 5 units Service Vehicle for the use of Business Permit and License Department	Business Permit and License Department	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00		10,000,000.00	
1-07-06-010	Purchase of Motorcycle for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	150,000.00		150,000.00	
1-07-06-010	Purchase of LED Truck for the use of City Environment & Natural Resources Office	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00		5,000,000.00	
1-07-06-010	Purchase of Service Vehicle for the use of Educaiton Unit	Education Unit / PCS / ALS / Sports	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,000,000.00		2,000,000.00	
1-07-06-010	Purchase of Motorcyces for the use of City Engineering Office	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,300,000.00		1,300,000.00	
1-07-06-010	Purchase of Service Vehicle Van Type for the use of City Engineering Office	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,590,000.00		1,590,000.00	
1-07-06-010	Purchase of Transport Vehicle for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,000,000.00		5,000,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2024
 (General Fund)


OTHER TRANSPORTATION EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-990	Purchase of 6 Wheeler Truck Dropside for the use of Engineering Office	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,200,000.00		4,200,000.00	
TOTAL										4,200,000.00	-	4,200,000.00	

Prepared By


ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office 

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:


VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

FURNITURE AND FIXTURE

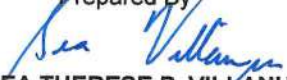
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Office Furnitures and Fixtures for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Secretary to Sangguniang Panlungsod	Secretary to Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-07-010	Purchase of Stainless Steel Clear View Storage Cabinet for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	560,000.00		560,000.00	
1-07-07-010	Purchase of Slide Storage Cabinet for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	240,000.00		240,000.00	
1-07-07-010	Purchase of Metal Shelving System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-07-010	Purchase of Customized Office Table for the use of Procurement Management Office	Procurement Management Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	574,750.00		574,750.00	
1-07-07-010	Purchase of Various Office Furnitures and Fixtures for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00		10,000,000.00	
1-07-07-010	Purchase of Heavy Duty Air Purifier and Executive Office Desk with Chair and Mobile Cabinet for the use of Medical Supplies Depot	City Health Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	439,000.00		439,000.00	
1-07-07-010	Purchase of Sofa Set and Long Wooden Meeting Table for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-07-010	Purchase GAD Responsive Acrylic Board with Citizen's Charter	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	400,000.00		400,000.00	
1-07-07-010	Purchase of Lateral Filing Cabinet and Warehouse Racking System for the use of OGC-Asset Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	900,000.00		900,000.00	
1-07-07-010	Purchase of Refrigerator and Window Blinds with Installation for the use of OGS-Motorpool Division	Office of General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	430,000.00		430,000.00	
1-07-07-010	Purchase of Various Office Furnitures for the use of Education Unit	Education Unit / PCS / ALS / Sports	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Slaughterhouse and Veterinary Office	Veterinary Services Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00		3,000,000.00	
1-07-07-010	Purchase of HD Conference Table with Chairs and Customized Office Partition with L-Shape Table for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	450,000.00		450,000.00	
1-07-07-010	Purchase of 4-Layered Steel Cabinet with Lock, Cabinet Sliding Door and Conference Table	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00		350,000.00	
1-07-07-010	Purchase of Heavy Duty Lateral File Cabinet for the use of Office of the City Treasurer	Office of the City Treasurer	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,837,500.00		1,837,500.00	
1-07-07-010	Purchase of Various Office Equipment for the use of Office of the City Treasurer	Office of the City Treasurer	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	711,000.00		711,000.00	
TOTAL									23,592,250.00	-	23,592,250.00		

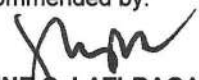
Prepared By



ATTY. BEA THERESE P. VILLANUEVA

Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN

BAC - Chairperson

Approved by:



VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER PROPERTY PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of E-Trike for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	1,000,000.00		1,000,000.00	
1-07-07-990	Purchase of Washing Machine with Dryer for the use of Pasig City Anti-Drug Abuse Office	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	50,000.00		50,000.00	
1-07-07-990	Purchase of Various Equipments for the use of PCCH - Stainless Food Service Cart - Wall Mounted Split Type Air Conditioning - Fan Motor 3HP Air Cooled Chillers	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,514,450.00		1,514,450.00	
1-07-07-990	Purchase and Installation of 1 unit Hospital Elevator and Dismantling of Old Unit for the use of PCCH	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	9,521,300.00		9,521,300.00	
1-07-07-990	Purchase of Additional 1 unit Hospital Elevator and Dismantling of Old Unit for the use of PCCH	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00		10,000,000.00	
1-07-07-990	Purchase of Front Load Industrial Gas Dryer for the use of PCCH	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00		3,000,000.00	
1-07-07-990	Purchase of Compressor for Air-Cooled Chillers for the use of PCCH	Pasig City Children's Hospital	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,944,000.00		2,944,000.00	
1-07-07-990	Purchase of Air-Conditioning Unit for the use of PCCH-Laboratory, OR, PICU & ER	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-07-990	Purchase of Air-Conditioning Unit for the use of PCCH-Engineering & Linen and Laundry Office	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	130,000.00		130,000.00	
1-07-07-990	Purchase of Window Type Aircon for the use of PCCH-Diagnostic Clinic	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	200,000.00		200,000.00	
1-07-07-990	Purchase of Air-Conditioning Unit for the use of PCCH-PMMS Stock Room & Office	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	300,000.00		300,000.00	
1-07-07-990	Installation Works for the Air Conditioning Units - Mobilization and Demobilization - PCCH	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00		350,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

OTHER PROPERTY PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Supply and Installation of 1 unit Door Inverter for the Modernized Hospital Bed Elevator	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	268,000.00		268,000.00	
1-07-07-990	Purchase of Disinfection and Sterilization Equipment for the use of PCCH	Pasig City Children's Hospital	No	Direct Contracting	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00		500,000.00	
1-07-07-990	Purchase of Bluetooth Speaker with Mic. and DSLR Camera for the use of POD-Action Line Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	107,000.00		107,000.00	
1-07-07-990	Purchase of Electronic Commercial Conveyor Toaster	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	120,000.00		120,000.00	
1-07-07-990	Gender & Development Programs, Activities Projects (GAD PAPs) Signage-In Front of the Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	100,000.00		100,000.00	
1-07-07-990	Installation of Greenhouse	City Environment & Natural Resources Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00		4,000,000.00	
1-07-07-990	Procurement of Walk-Behind to be used by the Road Maintenance Section - Engineering Office	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,080,000.00		1,080,000.00	
1-07-07-990	Purchase of Mirrorless DLSR Camer for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	204,000.00		204,000.00	
1-07-07-990	Customized Built-in / Fixed Office HD Glass Enclosure wth Door and Lock / Workstation	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	436,000.00		436,000.00	
1-07-07-990	Customized Built-in Storage of Sports Materials, Equipment and Athletes Locker Room	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	110,000.00		110,000.00	
1-07-07-990	Purchase of E-Trike for the use of Office on Social Welfare and Development	Office on Social Welfare and Development	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,860,000.00		1,860,000.00	
1-07-07-990	Purchase of E-Trike for the use of Youth Development Center	Youth Development Center	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	600,000.00		600,000.00	
1-07-07-990	Purchase of Digital Copier / Scanner for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	885,000.00		885,000.00	

INFRASTRUCTURE
PROJECTS

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

DESILTING AND DREDGING

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-08-020	Cleaning / Clearing and Declogging of Various Drainage at District 1, Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
5-02-08-020	Cleaning / Clearing and Declogging of Various Drainage at District 2, Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,000,000.00	4,000,000.00		
5-02-08-020	Cleaning / Clearing and Dredging of Various Creeks at Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-08-020	Dredging / Desilting of Ngusong Buwaya at Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,987,453.00	1,987,453.00		
TOTAL										12,987,453.00	12,987,453.00	-	

Prepared By:

Bea Villanueva
ATTY. BEA THERESE P. VILLANUEVA
 Officer in Charge, Procurement Management Office

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor M. Regis N. Sotto
VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
(General Fund)

REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Construction of Drainage System and Sidewalk at SPS HOA, Brgy. Rosario, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,655,128.00	2,655,128.00		
5-02-13-030	Improvement of Drainage and Pathway portion of Kaparangan St., K-83 & K-93 PH-2A, Brgy. Dela Paz, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,764,656.00	1,764,656.00		
5-02-13-030	Upgrading of Pathway and Improvement of Drainage System at Block 1, 2 & 3 Leticia Ville V., Caliwag St., Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,633,072.00	1,633,072.00		
5-02-13-030	Upgrading of Pathway and Drainage System. Rehabilitation of Concrete Pavement at Market Ave., Brgy. San Miguel, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,868,188.00	2,868,188.00		
5-02-13-030	Upgrading of Road and Rehabilitation of Drainage System at Bukluran Purok II, Dr. Sixto Antonio Ave., Brgy. Rosario, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,352,421.00	1,352,421.00		
5-02-13-030	Rehabilitation of Drainage System, Improvement of Sidewalk and Declogging of MH Del Pilar St., Brgy. Sto. Tomas, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,201,903.00	2,201,903.00		
5-02-13-030	Rehabilitation of Launder Canal (Phase 2) along Napindan River, Brgy. Kalawaan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,407,396.00	1,407,396.00		
5-02-13-030	Reblocking and Asphaltting of Road incl. Improvement of Sidewalk along Pres. Quezon Ave. and Westbank Road corner Ortigas Ave., Brgy. Rosario, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,785,868.00	3,785,868.00		
5-02-13-030	Major Improvement of Existing Streetlights at Pasig Bliss Village IV, Kaayusan St., Brgy. Manggahan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,834,662.00	1,834,662.00		
5-02-13-030	Restoration and Refurbishment of Plazas at Plaza Rizal, Plaza Bonifacio and Bantayog ng Kagitingan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,000,000.00	3,000,000.00		
5-02-13-030	Purchase of Various Hardware Materials for the use of Maybunga Rainforest Park	Maybunga Rainforest Park	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	500,000.00	500,000.00		
TOTAL										23,003,294.00	23,003,294.00	-	

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Recommended by:

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BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2024
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REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Major Improvement of Two (2) Storey Multi-Purpose Building and Perimeter Fence at Pasig Bliss Village II, Caliwag, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,495,099.00	4,495,099.00		
5-02-13-040	Major Improvement of Pumphouse at Pasig Bliss Village II, Caliwag, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,949,160.00	2,949,160.00		
5-02-13-040	Major Improvement of Bliss V Multi-Purpose Hall at Pasig Bliss Village V, Avocado St., Brgy. San Miguel, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,105,633.00	1,105,633.00		
5-02-13-040	Major Improvement of Common Area (Hallways and Stairs), Steel Railings, and Fire Exits at Mt. Isarog, Mt. Bulusan, Mt. Banahaw, Mt. Iriga, Mt. Kanlaon and Mt. Sierra Madre Buildings at Pasig Bliss Village III, Westbank Floodway, Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,409,934.00	3,409,934.00		
5-02-13-040	Major Improvement of Unit 323 and 520 at Mt. Apo Building, Unit 106 at Mt. Bulusan, Unit 526 at mt. Iriga and Units 409, 502, 509 and 523 at Mt. Sierra Madre Buildings, Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	566,803.00	566,803.00		
5-02-13-040	Repair and Repainting of Façade at Pasig City General Hospital, Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,881,428.00	4,881,428.00		
5-02-13-040	Rehabilitation of Ceiling (Acoustic Board) at Pasig City General Hospital, Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	19,376,661.00	19,376,661.00		
5-02-13-040	Purchase of Various Construction, Hardware Materials and Supplies thru Framework Agreement for the use of Office of General Services	Office of General Services	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	50,000,000.00	50,000,000.00		
5-02-13-040	Repair of ADCOP Holding Center	Pasig City Anti-Drug Abuse Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	380,399.00	380,399.00		
5-02-13-040	Repair of Bahay Silangan	Pasig City Anti-Drug Abuse Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,919,601.00	1,919,601.00		
5-02-13-040	Maintenance of SSF Facility; OTOP Hub-Pasig and Maintenance of Sandbox Facility	PCLEDIO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	350,000.00	350,000.00		

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ROAD NETWORKS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Construction of Sidewalk and Drainage at Urbano Ave., Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,772,339.00		3,772,339.00	
1-07-03-010	Construction of Sidewalk and Drainage at Interior Roads, Golden Homes, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,284,488.00		2,284,488.00	
1-07-03-010	Construction of Sidewalk and Drainage along Bolante St., Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,714,529.00		4,714,529.00	
1-07-03-010	Construction of Sidewalk and Drainage at Interior Roads, Villa Cristina, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,792,320.00		2,792,320.00	
1-07-03-010	Construction of Sidewalk and Drainage along Sandoval Greenwoods, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,978,584.00		2,978,584.00	
1-07-03-010	Construction of Sidewalk and Drainage at Interior Roads, Villa Gloria, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,357,174.00		3,357,174.00	
1-07-03-010	Concreting / Upgrading of Roads and Construction of CHB Lined Canal at Interior Roads, Caliwag St., Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,613,061.00		2,613,061.00	
1-07-03-010	Upgrading of Road and Construction of CHB Lined Canal at Road 1, Zenedel HOA and Road 2 Amelia Villa HOA, Nagpayong, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,026,965.00		4,026,965.00	
1-07-03-010	Upgrading / Concreting of Road and Construction of CHB Lined Canal at Interior Alleys and San Vicente St., Pinalad, Nagpayong, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	3,686,555.00		3,686,555.00	
1-07-03-010	Upgrading of Alleys and Construction of CHB Lined Canal at Interior Alleys Gahit Cabrera, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	5,853,681.00		5,853,681.00	
TOTAL									36,079,696.00	-	36,079,696.00		

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BAC - Chairperson

Approved by:

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VICTOR MA REGIS N. SOTTO
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FLOOD CONTROL SYSTEM

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Concreting of Creek Easement at Lugeryo Int., M. Eusebio Ave., Brgy. San Miguel, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,833,511.00		1,833,511.00	
1-07-03-020	Construction of Reinforced Concrete Box Culvert at GSIS Road, Brgy. Rosario, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,487,484.00		2,487,484.00	
1-07-03-020	Construction of CHB Lined Canal and Concreting of Roads at Interior Roads Ferrer (beside Asia Academic Integrated School) Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,908,541.00		2,908,541.00	
1-07-03-020	Construction of CHB Lined Canal at Eastern Police District, Brgy. Malinao, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,397,408.00		1,397,408.00	
TOTAL									8,626,944.00	-	8,626,944.00		

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 (General Fund)

BUILDINGS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Improvement of Prosecutor's Office Preliminary Investigation Area at 7th Floor of Justic Hall Building, Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	4,264,404.00		4,264,404.00	
1-07-04-010	Construction of Breast Feeding Station at Various City Owned Building and Facilities, Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	7,500,000.00		7,500,000.00	
1-07-04-010	Supply and Installation of Fire Sprinkler System and Smoke Detector at OGS Warehouse Building, Brgy. Sto. Tomas, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	22,354,480.00		22,354,480.00	
1-07-04-010	Demolition of Existing Structures within Pasig City Hall Compound and Construction of New Pasig City Hall at Caruncho Ave., Brgy. San Nicolas, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	500,000,000.00		500,000,000.00	
1-07-04-010	Construciton of PWD Ramps with Handrails and Signages within the Government Buildings and School Facilities, Various Locations, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	10,000,000.00		10,000,000.00	
TOTAL									544,118,884.00	-	544,118,884.00		

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Approved by:

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OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	Construction of "Burulan" in between Jasmin & Everlasting Bliss IV, Kangkungan Bliss Site, Brgy. Manggahan, Pasig City	Engineering Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	796,560.00		796,560.00	
1-07-04-990	Construction of Guard House at Pasig Bliss II, Caliwag, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter of CY 2024				GF	302,399.00		302,399.00	
1-07-04-990	Construction of Additional Septic Tank at BJMP Compound, Nagpayong, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	1,250,000.00		1,250,000.00	
1-07-04-990	Construction of Children's Playground and Improvement of Village Facilities at Employees Village (EHOVHA) Jenny's Ave., Brgy. Maybunga, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	23,000,000.00		23,000,000.00	
1-07-04-990	Rehabilitation and Major Improvement of Perimeter Wall of BJMP, Nagpayong, Brgy. Pinagbuhatan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	2,287,088.00		2,287,088.00	
1-07-04-990	Installation of Roofing at Pasig City Columbarium, Pasig City Public Cemetery, C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Office	No	Competitive Bidding	1st Quarter to 4th Quarter of CY 2024				GF	6,770,300.00		6,770,300.00	
TOTAL									34,406,347.00	-	34,406,347.00		

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